

SB 195

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SENATE OF WEST VIRGINIA

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1998



ENROLLED

COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 150

(By Senators Toublin, Mr. President, and Beckwith,
By Request of the Executive)



PASSED March 21, 1998

In Effect From Passage

SENATE
MARCH 21 1998

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COMMITTEE SUBSTITUTE
FOR

Senate Bill No. 150

(BY SENATORS TOMBLIN, MR. PRESIDENT, AND BUCKALEW, BY
REQUEST OF THE EXECUTIVE)

[Passed March 21, 1998; in effect from passage.]

AN ACT making appropriations of public money out of the
treasury in accordance with section fifty-one, article six
of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Sec. 1. General policy.**—The purpose of this bill is to
2 appropriate money necessary for the economical and
3 efficient discharge of the duties and responsibilities of the
4 state and its agencies during the fiscal year one thousand
5 nine hundred ninety-nine.

6 **Sec. 2. Definitions.**—For the purpose of this bill:

7 “Governor” shall mean the governor of the state of West
8 Virginia.

9 “Code” shall mean the code of West Virginia, one
10 thousand nine-hundred thirty-one, as amended.

11 “Spending unit” shall mean the department, division,
12 office, board, commission, agency or institution to which
13 an appropriation is made.

14 The “fiscal year one thousand nine hundred ninety-nine”
15 shall mean the period from the first day of July, one
16 thousand nine-hundred ninety-eight, through the thirtieth
17 day of June, one thousand nine-hundred ninety-nine.

18 “General revenue fund” shall mean the general operating
19 fund of the state and includes all moneys received or
20 collected by the state except as provided in section two,
21 article two, chapter twelve of the code or as otherwise
22 provided.

23 “Special revenue funds” shall mean specific revenue
24 sources which by legislative enactments are not required
25 to be accounted for as general revenue, including federal
26 funds.

27 “From collections” shall mean that part of the total
28 appropriation which must be collected by the spending
29 unit to be available for expenditure. If the authorized
30 amount of collections is not collected, the total appropria-
31 tion for the spending unit shall be reduced automatically
32 by the amount of the deficiency in the collections. If the
33 amount collected exceeds the amount designated “from
34 collections,” the excess shall be set aside in a special
35 surplus fund and may be expended for the purpose of the
36 spending unit as provided by article two, chapter five-a of
37 the code.

1 **Sec. 3. Classification of appropriations.**—An appro-
2 priation for:

3 "Personal services" shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary
5 employees of the spending unit but shall not include fees
6 or contractual payments paid to consultants or to inde-
7 pendent contractors engaged by the spending unit.

8 Unless otherwise specified, appropriations for "personal
9 services" shall include salaries of heads of spending units.

10 "Annual increment" shall mean funds appropriated for
11 "eligible employees" and shall be disbursed only in
12 accordance with article five, chapter five of the code.

13 Funds appropriated for "annual increment" shall be
14 transferred to "personal services" or other designated
15 items only as required.

16 "Employee benefits" shall mean social security match-
17 ing, workers' compensation, unemployment compensation,
18 pension and retirement contributions, public employees
19 insurance matching, personnel fees or any other benefit
20 normally paid by the employer as a direct cost of employ-
21 ment. Should the appropriation be insufficient to cover
22 such costs, the remainder of such cost shall be transferred
23 by each spending unit from its "personal services" line
24 item or its "unclassified" line item to its "employee
25 benefits" line item. If there is no appropriation for
26 "employee benefits," such costs shall be transferred by
27 each spending unit from its "personal services" line item
28 or its "unclassified" line item. Each spending unit is
29 hereby authorized and required to make such payments in
30 accordance with the provisions of article two, chapter
31 five-a of the code.

32 Each spending unit shall be responsible for all contribu-
33 tions, payments or other costs related to coverage and
34 claims of its employees for unemployment compensation.
35 Such expenditures shall be considered an employee
36 benefit.

37 "Current expenses" shall mean operating costs other

38 than personal services and shall not include equipment,
39 repairs and alterations, buildings or lands.

40 Each spending unit shall be responsible for and charged
41 monthly for all postage meter service and shall reimburse
42 the appropriate revolving fund monthly for all such
43 amounts. Such expenditures shall be considered a current
44 expense.

45 "Equipment" shall mean equipment items which have an
46 appreciable and calculable period of usefulness in excess
47 of one year.

48 "Repairs and alterations" shall mean routine mainte-
49 nance and repairs to structures and minor improvements
50 to property which do not increase the capital assets.

51 "Buildings" shall include new construction and major
52 alteration of existing structures and the improvement of
53 lands and shall include shelter, support, storage, protec-
54 tion or the improvement of a natural condition.

55 "Lands" shall mean the purchase of real property or
56 interest in real property.

57 "Capital outlay" shall mean and include buildings, lands
58 or buildings and lands, with such category or item of
59 appropriation to remain in effect as provided by section
60 twelve, article three, chapter twelve of the code.

61 From appropriations made to the spending units of state
62 government, upon approval of the governor there may be
63 transferred to a special account an amount sufficient to
64 match federal funds under any federal act.

65 Appropriations classified in any of the above categories
66 shall be expended only for the purposes as defined above
67 and only for the spending units herein designated:
68 *Provided*, That the secretary of each department shall
69 have the authority to transfer within the department those
70 general revenue funds appropriated to the various agen-
71 cies of the department: *Provided, however*, That no more

72 than five percent of the general revenue funds appropri-
73 ated to any one agency or board may be transferred to
74 other agencies or boards within the department: *Provided*
75 *further*, That the secretary of each department and the
76 director, commissioner, executive secretary, superinten-
77 dent, chairman or any other agency head not governed by
78 a departmental secretary as established by chapter five-f
79 of the code shall have the authority to transfer funds
80 appropriated to "personal services" and "employee bene-
81 fits" to other lines within the same account and no funds
82 from other lines shall be transferred to the "personal
83 services" line: *And provided further*, that upon written
84 request of the speaker of the house of delegates, the
85 auditor shall transfer with in the general revenue fund
86 amounts from the total appropriations of the house of
87 delegates to other agencies, boards or departments: *And*
88 *provided further*, That if the Legislature by subsequent
89 enactment consolidates agencies, boards or functions, the
90 secretary may transfer the funds formerly appropriated to
91 such agency, board or function in order to implement such
92 consolidation. No funds may be transferred from a special
93 revenue account, dedicated account, capital expenditure
94 account or any other account or fund specifically ex-
95 empted by the Legislature from transfer, except that the
96 use of the appropriations from the state road fund trans-
97 ferred to the office of the secretary of the department of
98 transportation is not a use other than the purpose for
99 which such funds were dedicated and is permitted.

100 Appropriations otherwise classified shall be expended
101 only where the distribution of expenditures for different
102 purposes cannot well be determined in advance or it is
103 necessary or desirable to permit the spending unit the
104 freedom to spend an appropriation for more than one of
105 the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by
2 this bill, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of

4 article three, chapter twelve of the code or according to
5 any law detailing a procedure specifically limiting that
6 article.

7 Funds of the state of West Virginia not heretofore
8 classified as to purpose and existing within the funds of
9 the treasury shall be determined by the governor and
10 transferred to a special account for the purpose of expen-
11 diture as part of the general fund of the state.

1 **Sec. 5. Maximum expenditures.**—No authority or
2 requirement of law shall be interpreted as requiring or
3 permitting an expenditure in excess of the appropriations
4 set out in this bill.

TITLE II—APPROPRIATIONS.
ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations of federal funds.
- SECTION 6. Appropriations from federal block grants.
- SECTION 7. Appropriations from surplus accrued.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from lottery net profit surplus.
- SECTION 10. Special revenue appropriation.
- SECTION 11. State improvement fund appropriation.
- SECTION 12. Specific funds and collection accounts.
- SECTION 13. Appropriations for funding erroneous payment.
- SECTION 14. Sinking fund deficiencies.
- SECTION 15. Appropriations for local governments.
- SECTION 16. Total appropriations.
- SECTION 17. General school fund.

1 **Section 1. Appropriations from general revenue.**—From
 2 the state fund, general revenue, there are hereby appropri-
 3 ated conditionally upon the fulfillment of the provisions
 4 set forth in article two, chapter five-a of the code the
 5 following amounts, as itemized, for expenditure during
 6 the fiscal year one thousand nine hundred ninety-nine.

LEGISLATIVE

1—Senate

Fund 0165 FY 1999 Org 2100

	Activity	General Revenue Fund
1	Compensation of Members (R) 003	\$ 816,200
2	Compensation and Per Diem of	
3	Officers and Employees (R) 005	2,179,200
4	Employee Benefits (R) 010	414,000
5	Current Expenses and	
6	Contingent Fund (R) 021	560,000
7	Repairs and Alterations (R) 064	200,000
8	Computer Supplies (R) 101	15,000
9	Computer Systems (R) 102	200,000
10	Printing Blue Book (R) 103	150,000
11	Expenses of Members (R) 399	<u>445,000</u>
12	Total	\$ 4,979,400

13 The appropriations for the senate for the fiscal year
 14 1997-98 are to remain in full force and effect and are
 15 hereby reappropriated to June 30, 1999. Any balances so
 16 reappropriated may be transferred and credited to the
 17 1998-99 accounts.

18 Upon the written request of the clerk of the senate, the
 19 auditor shall transfer amounts between items of the total
 20 appropriation in order to protect or increase the efficiency
 21 of the service.

22 The clerk of the senate, with the approval of the presi-

23 dent, is authorized to draw his or her requisitions upon the
24 auditor, payable out of the Current Expenses and Contingent
25 Fund of the senate, for any bills for supplies and
26 services that may have been incurred by the senate and not
27 included in the appropriation bill, for supplies and services
28 incurred in preparation for the opening, the conduct of the
29 business and after adjournment of any regular or extraordinary
30 session, and for the necessary operation of the
31 senate offices, the requisitions for which are to be accompanied
32 by bills to be filed with the auditor.

33 The clerk of the senate, with the written approval of the
34 president, or the president of the senate shall have authority
35 to employ such staff personnel during any session of the
36 Legislature as shall be needed in addition to staff personnel
37 authorized by the senate resolution adopted during any
38 such session. The clerk of the senate, with the written
39 approval of the president, or the president of the senate
40 shall have authority to employ such staff personnel
41 between sessions of the Legislature as shall be needed, the
42 compensation of all staff personnel during and between
43 sessions of the Legislature, notwithstanding any such
44 senate resolution, to be fixed by the president of the senate.
45 The clerk is hereby authorized to draw his or her requisitions
46 upon the auditor for the payment of all such staff
47 personnel for such services, payable out of the appropriation
48 for Compensation and Per Diem of Officers and
49 Employees or Current Expenses and Contingent Fund of
50 the senate.

51 For duties imposed by law and by the senate, the clerk of
52 the senate shall be paid a monthly salary as provided by
53 the senate resolution, unless increased between sessions
54 under the authority of the president, payable out of the
55 appropriation for Compensation and Per Diem of Officers
56 and Employees or Current Expenses and Contingent Fund
57 of the senate.

58 The distribution of the blue book shall be by the office of

59 the clerk of the senate and shall include seventy-five copies
 60 for each member of the Legislature and two copies for each
 61 classified and approved high school and junior high school
 62 and one copy for each elementary school within the state.

2—House of Delegates

Fund 0170 FY 1999 Org 2200

1	Compensation of Members (R) 003	\$ 2,200,000
2	Compensation and Per Diem of	
3	Officers and Employees (R) 005	521,162
4	Current Expenses and	
5	Contingent Fund (R) 021	3,500,000
6	Expenses of Members (R) 399	<u>1,120,000</u>
7	Total	\$ 7,341,162

8 The appropriations for the house of delegates for the
 9 fiscal year 1997-98 are to remain in full force and effect
 10 and are hereby reappropriated to June 30, 1999. Any
 11 balances so reappropriated may be transferred and
 12 credited to the 1998-99 accounts.

13 Upon the written request of the clerk of the house of
 14 delegates, the auditor shall transfer amounts between
 15 items of the total appropriation in order to protect or
 16 increase the efficiency of the service.

17 The clerk of the house of delegates, with the approval of
 18 the speaker, is authorized to draw his or her requisitions
 19 upon the auditor, payable out of the Current Expenses and
 20 Contingent Fund of the house of delegates, for any bills
 21 for supplies and services that may have been incurred by
 22 the house of delegates and not included in the appropria-
 23 tion bill, for bills for services and supplies incurred in
 24 preparation for the opening of the session and after
 25 adjournment, and for the necessary operation of the house
 26 of delegates' offices, the requisitions for which are to be
 27 accompanied by bills to be filed with the auditor.

28 The speaker of the house of delegates, upon approval of

29 the house committee on rules, shall have authority to
 30 employ such staff personnel during and between sessions
 31 of the Legislature as shall be needed, in addition to
 32 personnel designated in the house resolution, and the
 33 compensation of all personnel shall be as fixed in such
 34 house resolution for the session, or fixed by the speaker,
 35 with the approval of the house committee on rules, during
 36 and between sessions of the Legislature, notwithstanding
 37 such house resolution. The clerk of the house is hereby
 38 authorized to draw requisitions upon the auditor for such
 39 services, payable out of the appropriation for the Compensa-
 40 tion and Per Diem of Officers and Employees or Current
 41 Expenses and Contingent Fund of the house of delegates.

42 For duties imposed by law and by the house of dele-
 43 gates, including salary allowed by law as keeper of the
 44 rolls, the clerk of the house of delegates shall be paid a
 45 monthly salary as provided in the house resolution, unless
 46 increased between sessions under the authority of the
 47 speaker, with the approval of the house committee on
 48 rules, and payable out of the appropriation for Compensa-
 49 tion and Per Diem of Officers and Employees or Current
 50 Expenses and Contingent Fund of the house of delegates.

3—*Joint Expenses*

(WV Code Chapter 4)

Fund 0175 FY 1999 Org 2300

1	Joint Committee on Government		
2	and Finance (R)	104	\$ 5,091,839
3	Legislative Printing (R)	105	940,000
4	Legislative Rule-Making Review		
5	Committee (R)	106	200,000
6	Legislative Computer System (R) ..	107	900,000
7	Joint Standing Committee		
8	on Education (R)	108	56,000
9	Tax Reduction and Federal Funding		
10	Increased Compliance (TRAFFIC)	642	<u>10,000,000</u>

11 Total \$ 17,187,839

12 The appropriations for the joint expenses for the fiscal
 13 year 1997-98 are to remain in full force and effect and are
 14 hereby reappropriated to June 30, 1999. Any balances so
 15 reappropriated may be transferred and credited to the
 16 1998-99 accounts.

17 Upon the written request of the clerk of the senate, with
 18 the approval of the president of the senate, and the clerk
 19 of the house of delegates, with the approval of the speaker
 20 of the house of delegates, and a copy to the legislative
 21 auditor, the auditor shall transfer amounts between items
 22 of the total appropriation in order to protect or increase
 23 the efficiency of the service.

24 The appropriation for the Tax Reduction and Federal
 25 Funding Increased Compliance (TRAFFIC) (fund 0175,
 26 activity 642) is intended for possible general state tax
 27 reductions or the offsetting of any reductions in federal
 28 funding for state programs. It is not intended as a general
 29 appropriation for expenditure by the Legislature.

JUDICIAL

*4—Supreme Court—
 General Judicial*

Fund 0180 FY 1999 Org 2400

1	Personal Services (R)	001	\$ 29,934,022
2	Annual Increment (R)	004	456,350
3	Social Security Matching (R)	011	2,342,770
4	Public Employees' Insurance		
5	Matching (R)	012	3,441,820
6	Public Employees' Retirement		
7	Matching (R)	016	2,907,319
8	Other Expenses (R)	029	3,900,000
9	Judges' Retirement System (R)	110	5,416,036
10	Other Court Costs (R)	111	2,600,000
11	Judicial Training Program (R)	112	250,000

12	Mental Hygiene Fund (R)	113	975,000
13	Family Law Master Program (R) . . .	190	1,324,055
14	Guardianship Attorney Fees (R) . . .	588	<u>150,000</u>
15	Total		\$ 53,697,372

16 The appropriations to the supreme court of appeals for
 17 the fiscal years 1995-96, 1996-97 and 1997-98 are to
 18 remain in full force and effect and are hereby
 19 reappropriated to June 30, 1999. Any balances so
 20 reappropriated may be transferred and credited to the
 21 1998-99 accounts.

22 This appropriation shall be administered by the admin-
 23 istrative director of the supreme court of appeals, who
 24 shall draw his or her requisitions for warrants in payment
 25 in the form of payrolls, making deductions therefrom as
 26 required by law for taxes and other items.

27 The appropriation for the Judges' Retirement System is
 28 to be transferred to the consolidated public retirement
 29 board, in accordance with the law relating thereto, upon
 30 requisition of the administrative director of the supreme
 31 court of appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 1999 Org 0100

1	Personal Services	001	\$ 1,699,351
2	Salary of Governor	002	90,000
3	Annual Increment	004	17,250
4	Employee Benefits	010	428,946
5	Unclassified	099	991,818
6	National Governors' Association . . .	123	64,900
7	Southern States Energy Board	124	38,732
8	WV Human Resource Investment		
9	Council	294	260,000
10	Southern Growth Policies Board . . .	299	24,339

11	Southern Technology Council	308	10,000
12	Southern Governors' Association . .	314	5,740
13	National Governors' Association for		
14	State Budget Officers	315	<u>11,100</u>
15	Total		\$ 3,642,176

*6—Governor's Office—
Custodial Fund*

(WV Code Chapter 5)

Fund 0102 FY 1999 Org 0100

1	Unclassified—Total	096	\$ 501,241
2	To be used for current general expenses, including		
3	compensation of employees, household maintenance, cost		
4	of official functions and additional household expenses		
5	occasioned by such official functions.		

*7—Governor's Office—
Governor's Cabinet on Children and Families*

(WV Code Chapter 5)

Fund 0104 FY 1999 Org 0100

1	Unclassified	099	\$ 305,304
2	Starting Points Centers and Parent		
3	Education Services	316	<u>1,244,500</u>
4	Total		\$ 1,549,804

5 Any unexpended balance remaining in the appropriation
6 for Governor's Cabinet on Children and Families - Total
7 (fund 0104, activity 116) at the close of the fiscal year
8 1997-98 is hereby reappropriated for expenditure during
9 the fiscal year 1998-99.

*8—Governor's Office—
Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105 FY 1999 Org 0100

1 Civil Contingent Fund—Total (R) . . 114 \$ 150,000

2 Any unexpended balances remaining in the appropria-
3 tions for Civil Contingent Fund—Total (fund 0105, activity
4 114), Civil Contingent Fund—Surplus (fund 0105, activity
5 263) and Unclassified—Surplus—Total (fund 0105, activity
6 098) at the close of the fiscal year 1997-98 are hereby
7 reappropriated for expenditure during the fiscal year
8 1998-99.

9 From this appropriation there may be expended, at the
10 discretion of the governor, an amount not to exceed one
11 thousand dollars as West Virginia's contribution to the
12 interstate oil compact commission.

13 The above appropriation is intended to provide contin-
14 gency funding for accidental, unanticipated, emergency or
15 unplanned events which may occur during the fiscal year
16 and is not to be expended for the normal day-to-day
17 operations of the governor's office.

*9—Auditor's Office—
General Administration*

(WV Code Chapter 12)

Fund 0116 FY 1999 Org 1200

1	Personal Services	001	\$ 1,815,438
2	Salary of Auditor	002	70,000
3	Annual Increment	004	50,523
4	Employee Benefits	010	627,401
5	Unclassified (R)	099	590,283
6	Office Automation (R)	117	<u>790,000</u>
7	Total		\$ 3,943,645

8 Any unexpended balances remaining in the appropria-
9 tions for Unclassified (fund 0116, activity 099) and Office
10 Automation (fund 0116, activity 117), at the close of the
11 fiscal year 1997-98 are hereby reappropriated for expendi-
12 ture during the fiscal year 1998-99.

13 Any unexpended balances remaining in the appropria-
 14 tions for Image Processing and Printer Replacement (fund
 15 0116, activity 240) and Encoding System and Printer
 16 Replacement-Surplus (fund 0116, activity 767) at the close
 17 of the fiscal year 1997-98 are hereby appropriated for
 18 expenditure during the fiscal year 1998-99. Any balances
 19 so reappropriated are hereby redesignated Office Automa-
 20 tion (fund 0116, activity 117).

*10—Auditor's Office—
 Family Law Masters
 Administration Fund*

(WV Code Chapter 48A)

Fund 0117 FY 1999 Org 1200

1 Unclassified—Total 096 \$ 450,000

2 The above appropriation shall be expended for the
 3 administrative expenses of the family law masters pro-
 4 gram, excluding personal services and employee benefits.

11—Treasurer's Office

(WV Code Chapter 12)

Fund 0126 FY 1999 Org 1300

1	Personal Services	001	\$ 1,569,556
2	Salary of Treasurer	002	65,000
3	Annual Increment	004	34,856
4	Employee Benefits	010	538,087
5	Unclassified (R)	099	1,246,101
6	Abandoned Property Program	118	278,000
7	Debt Payment on Morris Street—Workers Compensation Building.	290	2,000,000
9	Hardware/Software Upgrade	518	-0-
10	Tuition Trust Fund	692	152,210
11	School Building Sinking Fund		
12	Debt Service (R)	770	9,434,000
13	Debt Payment—Regional Jails and		

14	Correctional Facilities (R)	771	<u>-0-</u>
15	Total		\$ 15,317,810

16 Any unexpended balances remaining in the appropria-
 17 tions for Unclassified (fund 0126, activity 099), Imaging
 18 System (fund 0126, activity 006), School Building Sinking
 19 Fund Debt Service (fund 0126, activity 770), Debt Pay-
 20 ment - Regional Jails and Correctional Facilities (fund
 21 0126, activity 771) and Tuition Trust Fund (fund 0126,
 22 activity 692) at the close of the fiscal year 1997-98 are
 23 hereby reappropriated for expenditure during the fiscal
 24 year 1998-99.

12—Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 1999 Org 1400

1	Personal Services	001	\$ 3,178,115
2	Salary of Commissioner	002	70,000
3	Annual Increment	004	71,200
4	Employee Benefits	010	1,191,106
5	Unclassified (R)	099	1,004,955
6	Gypsy Moth Program (R).	119	820,055
7	Mingo County Surface Mine		
8	Project (R)	296	150,000
9	Moorefield Agriculture Center	786	251,430
10	Bee Research	691	70,000
11	Microbiology Program	785	150,000
12	Predator Control	470	90,000
13	Charleston Farmers Market	476	150,000
14	Central City Market Place	808	<u>90,000</u>
15	Total		\$ 7,286,861

16 Any unexpended balances remaining in the appropria-
 17 tions for Unclassified (fund 0131, activity 099), Gypsy
 18 Moth Program (fund 0131, activity 119), Mingo County
 19 Surface Mine Project (fund 0131, activity 296), Moorefield
 20 Field Office Furnishings - Surplus (fund 0131, activity
 21 724) and Logan Farmers Market - Surplus (fund 0131,

22 activity 728) at the close of the fiscal year 1997-98 are
 23 hereby reappropriated for expenditure during the fiscal
 24 year 1998-99.

25 A portion of the Unclassified appropriation may be
 26 transferred to a special revenue fund for the purpose of
 27 matching federal funds for marketing and development
 28 activities.

*13—Department of Agriculture—
 State Soil Conservation Committee*

(WV Code Chapter 19)

Fund 0132 FY 1999 Org 1400

1	Personal Services	001	\$	417,844
2	Annual Increment	004		8,400
3	Employee Benefits	010		142,382
4	Unclassified (R)	099		282,455
5	Soil Conservation Projects (R)	120		2,500,000
6	Maintenance of Flood Control			
7	Projects (R)	522		<u>1,722,990</u>
8	Total		\$	5,074,071

9 Any unexpended balances remaining in the appropria-
 10 tions for Unclassified (fund 0132, activity 099), Mainte-
 11 nance of Flood Control Projects (fund 0132, activity 522),
 12 Soil Conservation Projects (fund 0132, activity 120) and
 13 Soil Conservation Projects - Surplus (fund 0132, activity
 14 269) at the close of the fiscal year 1997-98 are hereby
 15 reappropriated for expenditure during the fiscal year
 16 1998-99.

*14—Department of Agriculture—
 Meat Inspection*

(WV Code Chapter 19)

Fund 0135 FY 1999 Org 1400

1	Personal Services	001	\$	348,079
2	Annual Increment	004		8,696

3	Employee Benefits	010	129,944
4	Unclassified	099	<u>76,317</u>
5	Total		\$ 563,036

6 Any part or all of this appropriation may be transferred
7 to a special revenue fund for the purpose of matching
8 federal funds for the above-named program.

*15—Department of Agriculture—
Agricultural Awards*

(WV Code Chapter 19)

Fund 0136 FY 1999 Org 1400

1	Agricultural Awards	121	\$ -0-
2	Commissioner's Awards/Programs .	737	90,000
3	Fairs and Festivals	122	<u>382,000</u>
4	Total		\$ 472,000

16—Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 1999 Org 1500

1	Personal Services (R)	001	\$ 2,145,120
2	Salary of Attorney General	002	75,000
3	Annual Increment (R)	004	34,900
4	Employee Benefits (R)	010	632,441
5	Unclassified (R)	099	608,598
6	Better Government Bureau (R)	740	<u>237,943</u>
7	Total		\$ 3,734,002

8 Any unexpended balance remaining in the appropriation
9 at the close of the fiscal year 1997-98 is hereby
10 reappropriated for expenditure during the fiscal year
11 1998-99.

12 When legal counsel or secretarial help is appointed by
13 the attorney general for any state spending unit, this
14 account shall be reimbursed from such spending unit's
15 specifically appropriated account or from accounts

16 appropriated by general language contained within this
 17 bill: *Provided*, That the spending unit shall reimburse at
 18 a rate and upon terms agreed to by the state spending unit
 19 and the attorney general: *Provided, however*, That if the
 20 spending unit and the attorney general are unable to agree
 21 on the amount and terms of the reimbursement, the
 22 spending unit and the attorney general shall submit their
 23 proposed reimbursement rates and terms to the joint
 24 committee on government and finance for final determi-
 25 nation.

17—*Secretary of State*

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 1999 Org 1600

1	Personal Services	001	\$	566,203
2	Salary of Secretary of State	002		65,000
3	Annual Increment	004		11,670
4	Employee Benefits	010		216,456
5	Unclassified (R)	099		<u>338,997</u>
6	Total		\$	1,198,326

7 Any unexpended balances remaining in the appropria-
 8 tions for Unclassified (fund 0155, activity 099), Adminis-
 9 trative Law Improvements (fund 0155, activity 617),
 10 Technology Improvements (fund 0155, activity 599) and
 11 Technology Improvements - Surplus (fund 0155, activity
 12 725) at the close of the fiscal year 1997-98 are hereby
 13 reappropriated for expenditure during the fiscal year
 14 1998-99.

18—*State Election Commission*

(WV Code Chapter 3)

Fund 0160 FY 1999 Org 1601

1	Unclassified—Total	096	\$	12,000
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DEPARTMENT OF ADMINISTRATION*19—Department of Administration—
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 1999 Org 0201

1	Unclassified	099	\$	245,197
2	Public Employees' Insurance			
3	Match (R)-Transfer	012		<u>3,550,000</u>
4	Total		\$	3,795,197

5 The above appropriation for Public Employees' Insur-
6 ance Match (R)-Transfer (fund 0186, activity 012) shall be
7 used to offset the January 1, 1999 increases in deductibles
8 and copayments proposed for all state employees.

20—Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 1999 Org 0205

1 The division of highways, division of motor vehicles,
2 bureau of employment programs, public service commis-
3 sion and other departments or divisions operating from
4 special revenue funds and/or federal funds shall pay their
5 proportionate share of the retirement costs for their
6 respective divisions. When specific appropriations are not
7 made, such payments may be made from the balances in
8 the various special revenue funds in excess of specific
9 appropriations.

21—Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 1999 Org 0209

1	Personal Services	001	\$	524,650
2	Annual Increment	004		11,090
3	Employee Benefits	010		153,362

4	Unclassified	099	549,175
5	GAAP Project (R)	125	<u>1,263,808</u>
6	Total		\$ 2,502,085

7 Any unexpended balance remaining in the appropriation
8 for GAAP Project (fund 0203, activity 125) at the close of
9 the fiscal year 1997-98 is hereby reappropriated for
10 expenditure during the fiscal year 1998-99.

22—Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 1999 Org 0211

1	Personal Services	001	\$ 467,904
2	Annual Increment	004	20,300
3	Employee Benefits	010	215,206
4	Unclassified	099	956,441
5	Capitol Complex-Capital Outlay ...	417	500,000
6	Fire Service Fee	126	<u>13,440</u>
7	Total		\$ 2,173,291

8 Any unexpended balances remaining in the appropria-
9 tions for Capitol Building Preservation (fund 0230,
10 activity 503), Capitol Building Preservation-Surplus (fund
11 0230, activity 675), Capital Improvements-Capitol Com-
12 plex-Surplus (fund 0230, activity 676), Capitol Complex-
13 Capital Outlay (fund 0230, activity 417), Capitol Complex-
14 Capital Outlay-Surplus (fund 0230, activity 526), Capitol
15 Complex Master Plan-Total-Surplus (fund 0230, activity
16 606), Chilled Water Plant-Phase III (fund 0230, activity
17 291), Capital Improvements-Capitol Complex-Surplus
18 (fund 0230, activity 676) and Capitol Complex-Capital
19 Outlay-Total-Surplus (fund 0230, activity 777) at the close
20 of the fiscal year 1997-98 are hereby reappropriated for
21 expenditure during the fiscal year 1998-99.

23—Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 1999 Org 0213

1	Personal Services	001	\$	570,000
2	Annual Increment	004		14,982
3	Employee Benefits	010		193,051
4	Unclassified	099		131,584
5	Purchasing Card Program	711		<u>121,788</u>
6	Total		\$	1,031,405

7 The division of highways shall reimburse the Unclassi-
 8 fied appropriation (fund 2031, activity 099) within the
 9 division of purchasing for all actual expenses incurred
 10 pursuant to the provisions of section thirteen, article
 11 two-a, chapter seventeen of the code.

24—Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 1999 Org 0217

1	Unclassified—Total	096	\$	22,000
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2 To pay expenses of members of the commission on
 3 uniform state laws.

25—Board of Risk and Insurance Management

(WV Code Chapter 29)

Fund 0217 FY 1999 Org 0218

1	Unclassified	099	\$	10,454,116
2	Retro Payments	523		<u>4,850,000</u>
3	Total		\$	15,304,116

4 The above appropriation includes funding for the
 5 purpose of paying premiums, self-insurance losses, loss
 6 adjustment expenses and loss prevention engineering fees
 7 for property, casualty and fidelity insurance for the
 8 various state agencies, except those operating from special
 9 revenue funds, with such special revenue fund agencies to
 10 be billed by the board of risk and insurance management
 11 and with such costs to be a proper charge against such

12 spending units.

13 These funds may be transferred to a special account for
 14 the payment of premiums, self-insurance losses, loss
 15 adjustment expenses and loss prevention engineering fees
 16 and may be transferred to a special account for disburse-
 17 ment for payment of premiums and insurance losses.

26—Education and State Employees' Grievance Board

(WV Code Chapter 18)

Fund 0220 FY 1999 Org 0219

1	Personal Services	001	\$	660,822
2	Annual Increment	004		7,683
3	Employee Benefits	010		192,839
4	Unclassified	099		<u>169,678</u>
5	Total		\$	1,031,022

27—Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 1999 Org 0220

1	Personal Services	001	\$	190,262
2	Annual Increment	004		1,650
3	Employee Benefits	010		57,149
4	Unclassified	099		<u>119,979</u>
5	Total		\$	369,040

28—Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 1999 Org 0221

1	Personal Services	001	\$	252,039
2	Annual Increment	004		4,050
3	Employee Benefits	010		85,260
4	Unclassified (R)	099		95,540
5	Appointed Counsel Fees and Public			
6	Defender Corporations (R)	127		-0-

7	Appointed Counsel Fees	788	13,337,469
8	Public Defender Corporation-		
9	1st Judicial Circuit	789	662,930
10	Public Defender Corporation-		
11	2nd Judicial Circuit	790	359,158
12	Public Defender Corporation-		
13	5th Judicial Circuit	791	371,200
14	Public Defender Corporation-		
15	6th Judicial Circuit	792	883,180
16	Public Defender Corporation-		
17	7th Judicial Circuit	793	353,935
18	Public Defender Corporation-		
19	8th Judicial Circuit	794	328,370
20	Public Defender Corporation-		
21	9th Judicial Circuit	795	536,330
22	Public Defender Corporation-		
23	10th Judicial Circuit	796	530,675
24	Public Defender Corporation-		
25	12th Judicial Circuit	797	315,200
26	Public Defender Corporation-		
27	13th Judicial Circuit	798	2,136,183
28	Public Defender Corporation-		
29	15th Judicial Circuit	799	633,625
30	Public Defender Corporation-		
31	23rd Judicial Circuit	800	1,065,280
32	Public Defender Corporation-		
33	28th Judicial Circuit	801	197,215
34	Public Defender Corporation-		
35	30th Judicial Circuit	802	<u>400,155</u>
36	Total		\$ 22,547,794

37 Any unexpended balances remaining in the appropria-
38 tions for Unclassified (fund 0226, activity 099) and
39 Appointed Counsel Fees and Public Defender Corpora-
40 tions (fund 0226, activity 127) at the close of the fiscal
41 year 1997-98 are hereby reappropriated for expenditure
42 during the fiscal year 1998-99.

*29—Committee for the Purchase of
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 1999 Org 0224

1 Unclassified—Total 096 \$ 4,656

30—Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 1999 Org 0225

1 The division of highways, division of motor vehicles,
2 bureau of employment programs, public service commis-
3 sion and other departments or divisions operating from
4 special revenue funds and/or federal funds shall pay their
5 proportionate share of the public employees health
6 insurance cost for their respective divisions.

31—West Virginia Prosecuting Attorneys' Institute

Fund 0557 FY 1999 Org 0228

1	Federal Funds/Grant Match	749	\$	80,000
2	Forensic Medical Examinations—			
3	Total	681		<u>251,346</u>
4	Total		\$	331,346

DEPARTMENT OF EDUCATION

*32—State Department of Education—
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 1999 Org 0402

1	Personal Services	001	\$	164,282
2	Annual Increment	004		3,291
3	Employee Benefits	010		56,364
4	Unclassified	099		<u>1,781,744</u>
5	Total		\$	2,005,681

33—State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 1999 Org 0402

1	Personal Services	001	\$	138,057
2	Annual Increment	004		3,250
3	Employee Benefits	010		63,073
4	Unclassified	099		<u>162,360</u>
5	Total		\$	366,740

34—State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 1999 Org 0402

1	Personal Services	001	\$	2,392,225
2	Annual Increment	004		38,524
3	Employee Benefits	010		831,619
4	Unclassified	099		3,580,027
5	WV Education Information System			
6	(WVEIS)	138		2,929,971
7	34/1000 Waiver	139		500,000
8	Increased Enrollment	140		3,373,070
9	National Science Foundation Match	142		139,500
10	Safe Schools	143		2,000,000
11	Computer Basic Skills (R)	145		-0-
12	Implementation of Norm Referenced			
13	Testing Program	297		1,473,433
14	Technology Repair and			
15	Modernization	298		750,000
16	Curriculum Technology Resource			
17	Center	300		251,490
18	Employment Programs Rate Relief .	401		720,000
19	Three Tier Funding	411		1,000,000
20	Educational Enhancements	695		2,427,000
21	Governor's Honors Academy	478		190,000
22	WVGC Writing Project	482		-0-
23	Marshall University Graduate			

24	College Writing Project	807	25,000
25	Micro Computer Network	506	150,000
26	Technology and Telecommunications		
27	Initiative (R)	596	2,003,119
28	Professional Certification	615	-0-
29	Adult Advisory Council	621	268,710
30	Foreign Student Education (R)	636	102,676
31	Technology Demonstration Project .	639	150,000
32	State Teacher of the Year	640	34,748
33	Principals Mentorship	649	100,000
34	Mingo County Board of Education-		
35	Tax Assessment Error	693	-0-
36	Allowance for Work Based Learning	744	50,000
37	Pickens School Support	758	150,000
38	Webster County Board of Education/		
39	Hacker Valley	809	<u>100,000</u>
40	Total		\$ 25,731,112

41 The above appropriation includes the state board of
42 education and their executive office.

43 Any unexpended balances remaining in the appropria-
44 tions for Computer Basic Skills (fund 0313, activity 145),
45 Technology and Telecommunications Initiative (fund
46 0313, activity 596), Foreign Student Education (fund 0313,
47 activity 636) and Technology and Telecommunications
48 Initiative - Surplus (fund 0313, activity 774) at the close of
49 the fiscal year 1997-98 are hereby reappropriated for
50 expenditure during the fiscal year 1998-99.

35—*State Department of Education—
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 1999 Org 0402

1	Special Education—Counties	159	\$ 7,336,561
2	Special Education—Institutions . . .	160	2,889,663
3	Education of Juveniles Held in Pre-		
4	dispositional Juvenile Detention		

5	Centers	302	466,450
6	Education of Institutionalized		
7	Juveniles and Adults	472	4,829,705
8	Potomac Center	810	<u>292,805</u>
9	Total		\$ 15,815,184

10 From the above appropriations, the superintendent shall
 11 have authority to expend funds for the costs of special
 12 education for those children residing in out-of-state
 13 placements.

*36—State Department of Education—
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 1999 Org 0402

1	Professional Educators	151	\$ 698,871,871
2	Service Personnel	152	217,738,033
3	Fixed Charges	153	80,478,350
4	Transportation	154	34,363,523
5	Administration	155	7,676,603
6	Other Current Expenses	022	106,858,856
7	Improve Instructional Programs ..	156	<u>33,000,000</u>
8	Basic Foundation Allowances		1,178,987,236
9	Less Local Share	332	<u>(254,502,547)</u>
10	Total Basic State Aid		924,484,689
11	Public Employees' Insurance Match	012	137,488,199
12	Teachers' Retirement System	019	199,019,000
13	School Building Authority	453	<u>22,667,120</u>
14	Total		\$ 1,283,659,008

*37—State Board of Education—
Division of Educational Performance Audits*

(WV Code Chapters 18)

Fund 0573 FY 1999 Org 0402

1	Personal Services	001	\$ 445,000
2	Annual Increment	004	2,500

3	Employee Benefits	010		145,000
4	Unclassified	099		<u>235,500</u>
5	Total		\$	828,000

*38—State Board of Education—
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 1999 Org 0402

1	Personal Services	001	\$	717,448
2	Annual Increment	004		14,902
3	Employee Benefits	010		268,287
4	Unclassified	099		549,707
5	Wood Products—Forestry Vocational			
6	Program (R)	146		63,024
7	Albert Yanni Vocational Program . .	147		139,300
8	Vocational Aid	148		12,111,246
9	Adult Basic Education	149		2,600,500
10	Equipment Replacement	150		1,019,750
11	Program Modernization (R)	305		600,000
12	Aquaculture Support	769		<u>201,865</u>
13	Total		\$	18,286,029

14 Any unexpended balances remaining in the appropria-
15 tions for Wood Products—Forestry Vocational Program
16 (fund 0390, activity 146) and Program Modernization
17 (fund 0390, activity 305) at the close of the fiscal year
18 1997-98 are hereby reappropriated for expenditure during
19 the fiscal year 1998-99.

39—West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 1999 Org 0403

1	Personal Services	001	\$	5,611,253
2	Annual Increment	004		4,000
3	Employee Benefits	010		2,134,009
4	Unclassified	099		1,473,843

5	Capital Outlay, Repairs and		
6	Equipment	589	<u>-0-</u>
7	Total		\$ 9,223,105

8 Any unexpended balances remaining in the appropria-
9 tions for Fire and Smoke Alarm System - Surplus (fund
10 0320, activity 726) at the close of the fiscal year 1997-98
11 is hereby reappropriated for expenditure during the fiscal
12 year 1998-99.

DEPARTMENT OF EDUCATION AND THE ARTS

*40—Department of Education and the Arts—
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 1999 Org 0431

1	Unclassified (R)	099	\$ 1,772,734
2	Center for Professional		
3	Development (R)	115	1,200,000
4	WVU - University Affiliated Center		
5	for Developmental Disabilities	157	60,000
6	WV Humanities Council	168	300,000
7	Center for Professional Development-		
8	Principals' Academy	415	500,000
9	Technical Preparation Program (R) ..	440	932,397
10	Arts Programs	500	40,000
11	Community Schools/Mini Grants (R)	530	800,631
12	Joint Commission on Vocational-		
13	Technical-Occupational Education	109	30,000
14	Hospitality Training	600	<u>550,000</u>
15	Total		\$ 6,185,762

16 Any unexpended balances remaining in the appropria-
17 tions for Unclassified (fund 0294, activity 099), Center for
18 Professional Development (fund 0294, activity 115),
19 Technical Preparation Program (fund 0294, activity 440)
20 and Community Schools/Mini Grants (fund 0294, activity
21 530) at the close of the fiscal year 1997-98 are hereby

22 reappropriated for expenditure during the fiscal year
23 1998-99.

41—Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 1999 Org 0432

1	Personal Services	001	\$	1,613,552
2	Annual Increment	004		42,719
3	Employee Benefits	010		583,632
4	Unclassified	099		650,969
5	Fairs and Festivals	122		1,153,000
6	Historical Preservation Grants	311		101,889
7	West Virginia Public Theater	312		150,000
8	Theater Arts of West Virginia	464		330,000
9	Grants for Competitive Arts			
10	Programs	624		1,000,000
11	Culture and History Programming	732		300,014
12	Contemporary American Theater			
13	Festival	811		50,000
14	Independence Hall	812		<u>50,000</u>
15	Total		\$	6,025,775

16 Any unexpended balances remaining in the appropria-
17 tions for Capital Outlay, Repairs and Equipment (fund
18 0293, activity 589) and Capital Outlay, Repairs and
19 Equipment - Surplus (fund 0293, activity 677) at the close
20 of the fiscal year 1997-98 are hereby reappropriated for
21 expenditure during the fiscal year 1998-99.

22 The Unclassified appropriation includes funding for the
23 arts funds, department programming funds, grants, fairs
24 and festivals and Camp Washington Carver and shall be
25 expended only upon authorization of the division of
26 culture and history and in accordance with the provisions
27 of chapter five-a, article three, and chapter twelve of the
28 code.

29 All federal moneys received as reimbursement to the

30 division of culture and history for moneys expended from
 31 the general revenue fund for the arts fund and historical
 32 preservation are hereby reappropriated for the purposes
 33 as originally made, including personal services, current
 34 expenses and equipment.

42—Library Commission

(WV Code Chapter 10)

Fund 0296 FY 1999 Org 0433

1	Personal Services	001	\$ 1,056,833
2	Annual Increment	004	35,350
3	Employee Benefits	010	390,737
4	Unclassified	099	280,771
5	Books and Films	179	150,000
6	Services to State Institutions	180	156,310
7	Services to Blind and Handicapped	181	42,729
8	Grants to Public Libraries	182	6,838,884
9	Libraries—Special Projects	625	<u>1,000,000</u>
10	Total		\$ 9,951,614

43—Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 1999 Org 0439

1	Personal Services	001	\$ 3,112,491
2	Annual Increment	004	65,200
3	Employee Benefits	010	990,558
4	Unclassified	099	<u>1,230,402</u>
5	Total		\$ 5,398,651

6 Any unexpended balances remaining in the appropria-
 7 tions for Capital Improvements-Total-Surplus (fund 0300,
 8 activity 672) and Capital Improvements-600 Capitol
 9 Street (fund 0300, activity 313) are hereby reappropriated
 10 for expenditure during the fiscal year 1998-99.

11 These funds may be transferred to special revenue

- 12 accounts for matching college, university, city, county,
- 13 federal and/or other generated revenues.

*44—State Board of Rehabilitation—
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 1999 Org 0932

1	Personal Services	001	\$ 4,200,531
2	Annual Increment	004	124,961
3	Employee Benefits	010	1,520,220
4	Case Services	162	2,826,365
5	Workshop Development	163	1,749,000
6	Traumatic Brain and Spinal Cord		
7	Injury	813	<u>250,000</u>
8	Total		\$ 10,671,077

9 Any unexpended balances remaining in the appropria-
 10 tion for Technology - Related Assistance Revolving Loan
 11 Fund for Individuals with Disabilities (fund 0310, activity
 12 766) at the close of the fiscal year 1997-98 is hereby
 13 reappropriated for expenditure during the fiscal year
 14 1998-99 and may be transferred to a special account for
 15 the purpose of disbursement or loan.

*45—Board of Trustees of the University System
of West Virginia and Board of Directors
of the State College System
Central Office
Control Account*

(WV Code Chapters 18B and 18C)

Fund 0333 FY 1999 Org 0452

1	Unclassified	099	\$ 1,347,031
2	Higher Education Grant Program (R) .	164	4,700,000
3	Tuition Contract Program (R)	165	703,552
4	Minority Doctoral Fellowship	166	100,000
5	Underwood-Smith Scholarship		

6	Program—Student Awards (R)	167	150,000
7	WVNET	169	2,401,656
8	36/50 Classified Staff Increment		
9	Increase	821	706,300
10	Public Employees' Insurance		
11	Matching (R)	012	<u>2,424,352</u>
12	Total		\$ 12,532,891

13 Any unexpended balances remaining in the appropria-
 14 tion for Higher Education Grant Program (fund 0333,
 15 activity 164), Tuition Contract Program (fund 0333,
 16 activity 165), Underwood - Smith Scholarship Program -
 17 Student Awards (fund 0333, activity 167), Higher Educa-
 18 tion Technology Initiative - Surplus (fund 0333, activity
 19 508) and Higher Education Grant Program (fund 4055,
 20 activity 164) at the close of the fiscal year 1997-98 are
 21 hereby reappropriated for expenditure during the fiscal
 22 year 1998-99.

23 The appropriation for Minority Doctoral Fellowship
 24 (fund 0333, activity 166) may be transferred to special
 25 revenue accounts for matching college, university, city,
 26 county, federal, and/or other generated revenues.

*46—Board of Trustees of the University System
of West Virginia and Board of Directors of the
State College System—
Higher Education Efficiency Fund
Control Account*

(WV Code Chapter 18B)

Fund 0556 FY 1999 Org 0452

1	Strategic Planning and Compliance -		
2	Institutions—Total	772	\$ 10,528,605

*47—Board of Trustees of the
University System of West Virginia
Control Account*

(WV Code Chapter 18B)

Fund 0327 FY 1999 Org 0461

1	Unclassified	099	\$171,892,933
2	Marshall University—Southern WV		
3	Community and Technical College		
4	2+2 Program (R)	170	350,000
5	Marshall University—Autism		
6	Training Center	548	575,000
7	Marshall University—		
8	Forensic Lab (R)	572	450,000
9	Marshall and West Virginia		
10	University Faculty and Course		
11	Development International Study		
12	Project	549	35,000
13	WVU Law School—Skills Program .	745	150,000
14	WVU College of Engineering and		
15	Mineral Resources-Diesel		
16	Training-Transfer	699	<u>50,000</u>
17	Total		\$173,502,933

18 Any unexpended balances remaining in the appropria-
 19 tions for Marshall University-Southern WV Community
 20 and Technical College 2+2 Program (fund 0327, activity
 21 170), Marshall University—Forensic Lab (fund 0327,
 22 activity 572), WVU College of Engineering and Mineral
 23 Resources - Diesel Study (fund 0327, activity 699) and
 24 Chestnut Blight Project - Total - Surplus (fund 0327,
 25 activity 780) at the close of the fiscal year 1997-98 are
 26 hereby reappropriated for expenditure during the fiscal
 27 year 1998-99.

*48—Board of Trustees of the University System
of West Virginia—
University of West Virginia
Health Sciences Account*

(WV Code Chapter 18B)

Account No.

Fund 0323 FY 1999 Org 0478

1	School of Osteopathic Medicine	172	\$	6,187,694
2	Marshall School of Medicine	173		11,057,522
3	WVU-Health Sciences	174		39,075,945
4	WVU—School of Health Sciences—			
5	Charleston Division	175		3,787,416
6	Health Sciences Scholarship Fund (R)	176		148,500
7	Primary Health Education			
8	Program Support (R)	177		4,460,000
9	Medical Education	178		-0-
10	Rural Health Initiative Site			
11	Support Program (R)	295		2,980,000
12	Vice Chancellor for Health Sciences	473		263,594
13	WVU—Health Career Opportunities			
14	Program (R)	474		175,000
15	WVU Charleston Division—Poison			
16	Control Hot Line	510		415,985
17	Marshall University Medical School-			
18	Capital Improvements	814		1,000,000
19	MA Public Health Program and			
20	Health Science Technology	623		<u>75,000</u>
21	Total		\$	69,626,656

22 Any unexpended balances remaining in the appropria-
23 tions for Primary Health Education Program Support
24 (fund 0323, activity 177), Rural Health Initiative Site
25 Support (fund 0323, activity 295), Health Sciences Schol-
26 arship Fund (fund 0323, activity 176) and WVU - Health
27 Career Opportunities Program (fund 0323, activity 474) at
28 the close of the fiscal year 1997-98 are hereby
29 reappropriated for expenditure during the fiscal year
30 1998-99.

*49—Board of Directors of the State College System
Control Account*

(WV Code Chapter 18B)

Fund 0330 FY 1999 Org 0481

1	Unclassified	099	\$	80,310,152
2	West Virginia University Institute of			
3	Technology Transfer to Board of			

4	Trustees -West Virginia University		
5	Institute of Technology Resource		
6	Allocation Policy Adjustment	454	284,526
7	Workforce Development	832	<u>500,000</u>
8	Total		\$ 81,094,678

9 The above appropriation for West Virginia University
 10 Institute of Technology Transfer to Board of Trustees -
 11 West Virginia University Institute of Technology Resource
 12 Allocation Policy Adjustment (fund 0330, activity 454) is
 13 pursuant to enrolled senate bill no. 591, regular session,
 14 1996, and shall be used solely for the purpose of imple-
 15 menting the provisions of section nine, article two, chapter
 16 eighteen-b of the code of West Virginia.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*50—Department of Health and Human Resources—
 Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 1999 Org 0501

1	Unclassified—Total	096	\$ 117,264
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*51—Division of Health—
 Central Office*

(WV Code Chapter 16)

Fund 0407 FY 1999 Org 0506

1	Personal Services	001	\$ 6,145,144
2	Annual Increment	004	131,907
3	Employee Benefits	010	2,604,363
4	Unclassified	099	4,324,965
5	Corporate Nonprofit Community		
6	Health Centers - F.M.H.A. Mortgage		
7	Finance	184	135,455
8	Appalachian State Low Level		
9	Radioactive Waste Commission . .	185	48,000

10	Safe Drinking Water Program	187	463,224
11	Women, Infants and Children	210	45,000
12	Early Intervention	223	2,018,357
13	Cancer Registry	225	197,358
14	Transitional Funding for Local		
15	Health Departments	723	4,302,660
16	Home Health - Local Health		
17	Departments	326	-0-
18	Black Lung Clinics	467	200,000
19	Pediatric Dental Services	550	150,000
20	Vaccine for Children	551	431,480
21	Adult Influenza Vaccine	552	65,000
22	Tuberculosis Control	553	249,420
23	Regional EMS Entities	557	630,000
24	Maternal and Child Health Clinics,		
25	Clinicians and Medical Contracts		
26	and Fees (R)	575	4,673,043
27	Epidemiology Support	626	365,625
28	Rural EMS Equipment and Training	627	560,664
29	Primary Care Support	628	6,706,303
30	Health Right Free Clinics	727	1,200,000
31	State Aid to Local Health		
32	Departments	702	7,880,684
33	State EMS Coordinator	738	756,320
34	EMS Training for Children	739	50,000
35	Osteoporosis Prevention Fund	729	200,000
36	Emergency Response Entities -		
37	Special Projects	822	<u>1,000,000</u>
38	Total		\$ 45,534,972

39 Any unexpended balance remaining in the appropriation
40 for Maternal and Child Health Clinics, Clinicians and
41 Medical Contracts and Fees (fund 0407, activity 575)
42 Computer Equipment (fund 0407, activity 680) and Radon
43 and Carbon Dioxide Testing (fund 0407, activity 746) at
44 the close of the fiscal year 1997-98 is hereby
45 reappropriated for expenditure during the fiscal year
46 1998-99.

47 From the Maternal and Child Health Clinics, Clinicians,
 48 and Medical Contracts and Fees line item, \$200,000 shall
 49 be transferred to the Breast and Cervical Cancer Diagnos-
 50 tic Treatment Fund.

52—*Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 0525 FY 1999 Org 0506

1	Personal Services	001	\$	504,540
2	Annual Increment	004		10,300
3	Employee Benefits	010		200,000
4	Special Olympics	208		26,074
5	Behavioral Health Program -			
6	Unclassified	219		19,449,313
7	Family Support Act	221		1,088,605
8	Institutional Facilities Operations . .	335		39,274,470
9	Colin Anderson Community			
10	Placement	803		3,433,963
11	Renaissance Program	804		<u>200,000</u>
12	Total		\$	64,187,265

13 The secretary of the department of health and human
 14 resources, prior to the beginning of the fiscal year, shall
 15 file with the legislative auditor and the department of
 16 administration an expenditure schedule for each formerly
 17 separate spending unit which has been consolidated into
 18 the above account and which receives a portion of the
 19 above appropriation for Institutional Facilities Opera-
 20 tions. The secretary shall also, within fifteen days after
 21 the close of the six-month period of said fiscal year, file
 22 with the legislative auditor and the department of admin-
 23 istration an itemized report of expenditures made during
 24 the preceding six-month period.

25 Additional funds have been appropriated in fund 5156,
 26 fiscal year 1999, organization 0506, for the operation of
 27 the institutional facilities. The secretary of the depart-
 28 ment of health and human resources is authorized to

29 utilize up to ten percent of the funds from the Institutional
30 Facilities Operations line item to facilitate cost effective
31 and cost saving services at the community level.

32 From the above appropriation to Institutional Facilities
33 Operations, together with available funds from the
34 division of health—hospital services revenue account
35 (fund 5156, activity 335), on July 1, 1998, the sum of one
36 hundred fifty-thousand dollars shall be transferred to the
37 department of agriculture—land division as advance
38 payment for the purchase of food products; actual pay-
39 ments for such purchases shall not be required until such
40 credits have been completely expended.

41 From the Colin Anderson Community Placement (fund
42 0525, activity 803) funds may be both expended for the
43 community placement costs of the Colin Anderson clients
44 and transferred to the Medical Services Program Fund to
45 pay the Medicaid state share of the Medicaid cost of Colin
46 Anderson clients in the community.

*53—Division of Health—
West Virginia Drinking Water Treatment*

(WV Code Chapter 16)

Fund 0561 FY 1999 Org 0506

1	West Virginia Drinking Water		
2	Treatment Revolving Fund—		
3	Transfer	689	\$ 700,000

4 The above appropriation for Drinking Water Treatment
5 Revolving Fund - Transfer shall be transferred to the West
6 Virginia Drinking Water Treatment Revolving Fund or
7 appropriate bank depository and the Drinking Water
8 Treatment Revolving - Administrative Expense Fund as
9 provided by Chapter 16, of the Code.

54—Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 1999 Org 0510

1	Personal Services	001	\$	531,095
2	Annual Increment	004		11,581
3	Employee Benefits	010		176,873
4	Unclassified	099		184,652
5	Anti-Hate Program and Human			
6	Rights Summit	815		<u>18,000</u>
7	Total		\$	922,201

8 Any unexpended balance remaining in the appropriation
 9 for Automated Management Information System (fund
 10 0416, activity 528) at the close of the fiscal year 1997-98
 11 is hereby reappropriated for expenditure during the fiscal
 12 year 1998-99.

55—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 1999 Org 0511

1	Personal Services	001	\$	17,824,735
2	Annual Increment	004		456,261
3	Employee Benefits	010		6,861,592
4	Unclassified	099		19,956,784
5	Child Care Development	144		1,390,400
6	Medical Services Contracts and			
7	Office of Managed Care	183		2,313,176
8	Medicaid Management Information			
9	Technology	186		-0-
10	Medical Services	189		165,955,333
11	Women's Commission	191		80,869
12	Social Services	195		52,010,138
13	Family Preservation Program	196		1,565,000
14	Grants for Licensed Domestic			
15	Violence Programs and Statewide			
16	Prevention	750		500,000
17	Grants for Licensed Domestic			
18	Violence Shelters	332		-0-
19	Child Protective Services Case			
20	Workers	468		6,852,721

21	OSCAR and RAPIDS	515	3,222,808
22	Child Welfare System	603	2,441,995
23	Commission for the Deaf and Hard		
24	of Hearing	704	154,914
25	Indigent Burials	730	680,000
26	Child Support Enforcement	705	1,649,816
27	Medicaid Auditing	706	529,611
28	Temporary Assistance for Needy		
29	Families/Maintenance of Effort ..	707	29,689,373
30	West Virginia Childrens' Health		
31	Fund/Transfer	714	5,000,000
32	Child Care—Maintenance of Effort		
33	and Match	708	<u>4,409,643</u>
34	Total		\$323,545,169

35 Any unexpended balance remaining in the appropriation
36 for Unclassified (fund 0403, activity 099) fiscal year 1996-
37 97 at the close of fiscal year 1997-98 is hereby reappro-
38 priated for expenditure during fiscal year 1998-99. Of the
39 balance reappropriated, \$500,000 is hereby redesignated
40 as Medicaid Management Information Technology (fund
41 0403, activity 186), \$823,195 is redesignated as Unclassi-
42 fied (fund 0403, activity 099), \$136,000 is redesignated as
43 Child Support Enforcement (fund 0403, activity 705), and
44 any remaining balance is redesignated as Unclassified
45 (fund 0403, activity 099).

46 Notwithstanding the provisions of Title I, section three
47 of this bill, the secretary of the department of health and
48 human resources shall have the authority to transfer funds
49 within the above account: *Provided*, That no more than
50 ten percent of the funds appropriated to one line item may
51 be transferred to other line items: *Provided, however*,
52 That no funds from other line items shall be transferred to
53 the personal services line item.

54 The secretary shall have authority to expend funds for
55 the educational costs of those children residing in out of
56 state placements, excluding the costs of special education

57 programs.

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

*56—Department of Military Affairs and Public Safety—
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 1999 Org 0601

1 Unclassified—Total 096 \$ 250,000

*57—Adjutant General—
State Militia*

(WV Code Chapter 15)

Fund 0433 FY 1999 Org 0603

1	Personal Services	001	\$	332,739
2	Annual Increment	004		9,150
3	Employee Benefits	010		117,276
4	Unclassified	099		3,441,336
5	College Education Fund	232		1,698,000
6	Mountaineer Challenge Academy ..	709		980,000
7	Armory Capital Improvements	325		<u>400,000</u>
8	Total		\$	6,978,501

9 The College Education Fund line item above shall be the
10 total annual appropriation for awarding scholarships.
11 The secretary of the department of military affairs and
12 public safety shall devise a method to equitably reimburse
13 all eligible participants on a pro rata basis should the
14 appropriation be insufficient to cover total annual eligible
15 expenses.

58—West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 1999 Org 0605

1 Personal Services 001 \$ 36,384

2	Annual Increment	004	1,100
3	Employee Benefits	010	77,160
4	Unclassified	099	69,575
5	Salaries of Members of West Virginia		
6	Parole Board	227	<u>200,000</u>
7	Total		\$ 384,219

59—Office of Emergency Services

(WV Code Chapter 15)

Fund 0443 FY 1999 Org 0606

1	Personal Services	001	\$ 153,016
2	Annual Increment	004	5,300
3	Employee Benefits	010	73,822
4	Unclassified	099	31,751
5	Federal Emergency Management		
6	Agency Match	188	<u>237,610</u>
7	Total		\$ 501,499

*60—Division of Corrections—
Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 1999 Org 0608

1	Personal Services	001	\$ 334,984
2	Annual Increment	004	8,260
3	Employee Benefits	010	115,111
4	Unclassified	099	<u>111,004</u>
5	Total		\$ 569,359

*61—Division of Corrections—
Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 1999 Org 0608

1	Personal Services	001	\$ 13,297,271
2	Annual Increment	004	191,988
3	Employee Benefits	010	5,168,839

4	Unclassified	099	6,785,391
5	Payment to Counties and/or Regional		
6	Jails	229	3,916,250
7	St. Marys Correctional Center	230	8,021,199
8	Lakin Facility	231	-0-
9	Denmar Facility	448	2,498,732
10	Mt. Olive Correctional Complex ...	533	15,712,403
11	Northern Correctional Facility	534	5,342,505
12	Inmate Medical Expense	535	5,118,439
13	Ohio County Jail	784	<u>1,200,000</u>
14	Total		\$ 67,253,017

15 Any unexpended balance remaining in the appropriation
16 for Capital Improvements - Surplus (fund 0450, activity
17 661), Ohio County Jail (fund 0450, activity 784) and St.
18 Mary's Correctional Center (fund 0450, activity 230) at the
19 close of the fiscal year 1997-98 is hereby reappropriated
20 for expenditure during the fiscal year 1998-99.

21 The commissioner of corrections, prior to the beginning
22 of the fiscal year, shall file with the legislative auditor and
23 the department of administration an expenditure schedule
24 for each formerly separate spending unit which has been
25 consolidated into the above account and which receives a
26 portion of the above appropriation. The commissioner
27 shall also, within fifteen days after the close of each
28 six-month period of said fiscal year, file with the legisla-
29 tive auditor and the department of administration an
30 itemized report of expenditures made during the preced-
31 ing six-month period. Such report shall include the total
32 of expenditures made for personal services, annual
33 increment, current expenses (inmate medical expenses and
34 other), repairs and alterations and equipment.

35 From the above appropriation to Unclassified, on July
36 1, 1998, the sum of two hundred thousand dollars shall be
37 transferred to the department of agriculture — land
38 division as advance payment for the purchase of food
39 products; actual payments for such purchases shall not be
40 required until such credits have been completely ex-
41 pended.

62—West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 1999 Org 0612

1	Personal Services	001	\$ 23,404,814
2	Annual Increment	004	151,900
3	Employee Benefits	010	4,679,140
4	Unclassified	099	5,139,166
5	COPS Program-Federal Match	327	350,727
6	Vehicle Purchase	451	1,000,000
7	Barracks Maintenance and		
8	Construction (R)	494	113,947
9	Communications and Other		
10	Equipment (R)	558	2,415,000
11	Debt Payment/Capital Outlay,		
12	Renovations, Repair to Barracks .	751	2,000,000
13	Overtime and Wage Court Awards .	568	-0-
14	Trooper Retirement Fund	605	15,021,220
15	Handgun Administration Expense .	747	63,504
16	Trooper Class/Grant Match	733	1,814,807
17	COPS-Telecommunicators Match ..	816	<u>58,968</u>
18	Total		\$ 56,213,193

19 Any unexpended balance remaining in the appropriation
 20 for Unclassified (fund 0453, activity 099), Barracks
 21 Maintenance and Construction (fund 0453, activity 494),
 22 Communications and Other Equipment (fund 0453,
 23 activity 558), and Handgun Administration Expense (fund
 24 0453, activity 747) at the close of the fiscal year 1997-1998
 25 is hereby reappropriated for expenditure during the fiscal
 26 year 1998-99.

27 Any unexpended balance remaining in the appropriation
 28 for Unclassified line item (fund 0453, activity 099) ~~desig-~~
 29 ~~ned for the construction of the Moorefield/Petersburg~~
 30 ~~Detachment~~ at the close of the fiscal year 1997-98 is
 31 hereby reappropriated for expenditure during the fiscal
 32 year 1998-99.

*delete, designated for the
 construction of the Moorefield/
 Petersburg Detachment
 on lines 28, 29, & 30*

*688
 3/27/98*

33 The above appropriation for Trooper Class/Grant Match
 34 (fund 0453, activity 733) may qualify for federal grant
 35 funds. Should a federal grant be approved, any excess
 36 funds intended for personal services or employee
 37 benefits—which are not required for grant match—are to
 38 revert to the general revenue fund.

63—Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456 FY 1999 Org 0613

1	Personal Services	001	\$	696,559
2	Annual Increment	004		20,650
3	Employee Benefits	010		321,972
4	Unclassified	099		15,920
5	Veterans' Field Offices	228		129,692
6	Veterans' Toll Free Assistance			
7	Line (R)	328		25,000
8	Veterans' Field Office Improvements .	331		53,976
9	Veterans' Reeducation Assistance (R) .	329		270,000
10	Veterans' Monuments	817		100,000
11	Veterans' Grant Program (R)	342		<u>150,000</u>
12	Total		\$	1,783,769

13 Any unexpended balances remaining in the appropria-
 14 tions for Veterans' Toll Free Assistance Line (fund 0456,
 15 activity 328), and Veterans' Reeducation Assistance (fund
 16 0456, activity 329) and Barboursville Veterans' Home
 17 Improvements (fund 0456, activity 466) at the close of the
 18 fiscal year 1997-98 are hereby reappropriated for expendi-
 19 ture during the fiscal year 1998-99.

64—Division of Veterans' Affairs—

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 1999 Org 0618

1	Personal Services	001	\$	587,375
2	Annual Increment	004		16,150

3	Employee Benefits	010	331,233
4	Unclassified	099	<u>160,234</u>
5	Total		\$ 1,094,992

6 Any unexpended balance remaining in the appropriation
 7 for Barboursville Veterans' Home Improvements (fund
 8 0460, activity 466) at the close of the fiscal year 1997-98
 9 is hereby reappropriated for expenditure during the fiscal
 10 year 1998-99.

65—Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 1999 Org 0619

1	Personal Services	001	\$ 547,364
2	Annual Increment	004	11,800
3	Employee Benefits	010	173,556
4	Unclassified	099	<u>205,601</u>
5	Total		\$ 938,321

66—Division of Criminal Justice and Highway Safety

(Executive Order)

Fund 0546 FY 1999 Org 0620

1	Personal Services	001	\$ -0-
2	Annual Increment	004	-0-
3	Employee Benefits	010	-0-
4	Unclassified	099	-0-
5	Statistical Analysis Program	597	<u>-0-</u>
6	Total		\$ -0-

67—Division of Criminal Justice Services

(Executive Order)

Fund 0546 FY 1999 Org 0620

1	Personal Services	001	\$ 160,148
2	Annual Increment	004	2,900
3	Employee Benefits	010	58,619

Enr. Com. Sub. for S. B. No. 150] 50

4	Unclassified	099	152,758
5	Statistical Analysis Program	597	<u>50,000</u>
6	Total		\$ 424,425

68—Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 1999 Org 0621

1	Personal Services	001	\$ -0-
2	Annual Increment	004	-0-
3	Employee Benefits	010	-0-
4	Unclassified	099	-0-
5	Unclassified-Total	096	9,160,244

DEPARTMENT OF TAX AND REVENUE

*69—Department of Tax and Revenue—
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0465 FY 1999 Org 0701

1	Unclassified—Total	096	\$ 166,626
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70—Tax Division

(WV Code Chapter 11)

Fund 0470 FY 1999 Org 0702

1	Personal Services	001	\$ 9,578,009
2	Annual Increment	004	232,650
3	Employee Benefits	010	3,451,431
4	Unclassified	099	6,214,296
5	Property Tax Valuation and		
6	Assessment System	477	2,000,000
7	Remittance Processor	570	<u>325,000</u>
8	Total		\$ 21,801,386

9 Any unexpended balances remaining in the appropri-
10 ations for Automation Project (fund 0470, activity 442),
11 Automation Project-Total-Surplus (fund 0470, activity

12 673) and Property Tax Electronic Data Processing System
13 Network Project (fund 0470, activity 684) at the close of
14 the fiscal year 1997-98 are hereby reappropriated for
15 expenditure during the fiscal year 1998-99.

71—Division of Professional and Occupational Licenses—
State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 1999 Org 0933

1 Unclassified—Total 096 \$ 4,719

DEPARTMENT OF TRANSPORTATION

72—Department of Transportation—
Office of the Secretary

(WV Code Chapter 5F)

Fund 0500 FY 1999 Org 0801

1	Unclassified	099	\$	166,272
2	Civil Air Patrol	234		186,952
3	Port Authority (R)	443		493,471
4	Potomac Highlands Airport			
5	Authority	444		60,000
6	Aeronautics Commission	818		<u>400,000</u>
7	Total		\$	1,306,695

8 Any unexpended balances remaining in the appropria-
9 tions for Port Authority (fund 0500, activity 443) and
10 Aeronautics Commission - Surplus (fund 0500, activity
11 450) at the close of the fiscal year 1997-98 are hereby
12 reappropriated for expenditure during the fiscal year
13 1998-99.

14 Any unexpended balance remaining in the appropriation
15 for Unclassified (fund 0500, activity 099) ~~designated for~~
16 ~~the Benedum Airport Aerospace Park Access Road~~ at the
17 close of fiscal year 1997-98 is hereby reappropriated for
18 expenditure during the fiscal year 1998-99.

*delete "designated for the Benedum
Airport Aerospace Park Access Road"
on lines 15 and 16. LNA
3/27/98*

73—State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 1999 Org 0804

1 Unclassified—Total 096 \$ 727,439

74—Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 1999 Org 0805

1 Unclassified—Total (R) 096 \$ 872,680

2 Any unexpended balance remaining in the appropriation
3 for Unclassified - Total (fund 0510, activity 096) at the
4 close of the fiscal year 1997-98 is hereby reappropriated
5 for expenditure during the fiscal year 1998-99.

BUREAU OF COMMERCE

75—Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 1999 Org 0305

1	Personal Services	001	\$ 1,341,464
2	Annual Increment	004	33,600
3	Employee Benefits	010	507,883
4	Unclassified	099	396,161
5	Aerial Tanker Air Planes	752	<u>200,000</u>
6	Total		\$ 2,479,108

7 Out of the above appropriation a sum may be used to
8 match federal funds for cooperative studies or other funds
9 for similar purposes.

76—Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 1999 Org 0306

1 Personal Services 001 \$ 1,183,929

2	Annual Increment	004	27,617
3	Employee Benefits	010	378,975
4	Unclassified	099	152,500
5	Mineral Mapping System (R)	207	1,190,896
6	Geographic Information System (R)	214	312,500
7	Computer Upgrade	349	<u>6,125</u>
8	Total		\$ 3,252,542

9 Any unexpended balances remaining in the appropri-
 10 ations for Mineral Mapping System - Surplus (fund 0253,
 11 activity 610), Mineral Mapping System (fund 0253,
 12 activity 207) and Geographic Information System (fund
 13 0253, activity 214) at the close of the fiscal year 1997-98
 14 are hereby reappropriated for expenditure during the
 15 fiscal year 1998-99.

16 The above Unclassified appropriation includes funding
 17 to secure federal and other contracts and may be trans-
 18 ferred to a special revolving fund (fund 3105, activity 099)
 19 for the purpose of providing advance funding for such
 20 contracts.

77—*West Virginia Development Office*

(WV Code Chapter 5B)

Fund 0256 FY 1999 Org 0307

1	Personal Services	001	\$ 2,044,881
2	Annual Increment	004	32,605
3	Employee Benefits	010	624,729
4	Unclassified	099	2,452,436
5	Partnership Grants (R)	131	5,300,000
6	National Youth Science Camp	132	200,000
7	Local Economic Development		
8	Partnerships (R)	133	1,650,000
9	ARC Assessment	136	167,308
10	Wood Products Initiative	233	94,400
11	High Tech Initiative	236	94,400
12	Welfare-to-Work	237	-0-
13	Polymer Alliance	754	100,000

14	Guaranteed Work Force Grant (R)	242	3,005,602
15	Small Business Financial		
16	Assistance (R)	360	317,352
17	Robert C. Byrd Institute for		
18	Advanced\Flexible Manufacturing—		
19	Technology Outreach and Programs		
20	for Environmental and Advanced		
21	Technologies	367	700,000
22	Industrial Park Assistance (R)	480	1,000,000
23	WV Film Development Office	498	101,656
24	National Institute of Chemical		
25	Studies	805	100,000
26	Leverage Technology and Small		
27	Business Development		
28	Program (R)	525	800,000
29	WV Partnership for Industrial		
30	Modernization (R)	592	200,000
31	International Offices (R)	593	606,000
32	European Trade and Tourism Office	763	400,000
33	Small Business Work Force (R)	735	372,283
34	Local Economic Development		
35	Assistance	819	<u>2,000,000</u>
36	Total		\$ 22,363,652

37 Any unexpended balances remaining in the appropria-
38 tions for Partnership Grants (fund 0256, activity 131),
39 Guaranteed Work Force Grant (fund 0256, activity 242),
40 Local Economic Development Partnerships (fund 0256,
41 activity 133), Empowerment Zone/Enterprise Community
42 (fund 0256, activity 218), Guaranteed Work Force Grant -
43 Surplus (fund 0256, activity 496), Guaranteed Work Force
44 Grant/Small Business Programs (fund 0256, activity 354),
45 Small Business Financial Assistance (fund 0256, activity
46 360), Industrial Park Assistance (fund 0256, activity 480),
47 Leverage Technology and Small Business Development
48 Program (fund 0256, activity 525), Small Business Work
49 Force (fund 0256, activity 735), International Offices (fund
50 0256, activity 593) and West Virginia Partnership for
51 Industrial Modernization (fund 0256, activity 592) at the

52 close of the fiscal year 1997-98 are hereby reappropriated
53 for expenditure during the fiscal year 1998-99.

54 The above appropriation to Local Economic Develop-
55 ment Partnerships shall be used by the West Virginia
56 development office for the award of funding assistance to
57 county and regional economic development corporations
58 or authorities participating in the certified development
59 community program developed under the provisions of
60 section three, article two, chapter five-b of the code. The
61 West Virginia development office shall award the funding
62 assistance through a matching grant program, based upon
63 a formula whereby funding assistance may not exceed
64 thirty thousand dollars per county served by an economic
65 development corporation or authority.

78—*Division of Labor*

(WV Code Chapters 21 and 47)

Fund 0260 FY 1999 Org 0308

1	Personal Services	001	\$ 1,528,260
2	Annual Increment	004	21,410
3	Employee Benefits	010	580,793
4	Unclassified	099	1,053,484
5	Computer/Technology Upgrades . . .	322	<u>-0-</u>
6	Total		\$ 3,183,947

7 Any unexpended balance remaining in the appropriation
8 for Computer/Technology Upgrades (fund 0260, activity
9 322) at the close of the fiscal year 1997-98 is hereby
10 reappropriated for expenditure during the fiscal year
11 1998-99.

79—*Division of Natural Resources*

(WV Code Chapter 20)

Fund 0265 FY 1999 Org 0310

1	Personal Services	001	\$ 8,112,773
2	Annual Increment	004	250,844

3	Employee Benefits	010	3,614,971
4	Unclassified	099	107,883
5	Nongame Wildlife	527	550,000
6	West Virginia Stream Partners		
7	Program	637	100,000
8	Upper Mud River Flood Control ...	654	201,768
9	Law Enforcement	806	<u>300,000</u>
10	Total		\$ 13,238,239

11 Any unexpended balance remaining in the appropriation
 12 for Law Enforcement - Surplus (fund 0265, activity 722)
 13 at the close of the fiscal year 1997-98 is hereby
 14 reappropriated for expenditure during the fiscal year
 15 1998-99.

16 Any revenue derived from mineral extraction at any
 17 state park shall be deposited in a special revenue account
 18 of the division of natural resources, first for bond debt
 19 payment purposes and with any remainder to be for park
 20 operation and improvement purposes.

80—Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 1999 Org 0314

1	Personal Services	001	\$ 3,527,623
2	Annual Increment	004	60,750
3	Employee Benefits	010	1,199,437
4	Unclassified	099	1,032,350
5	West Virginia Diesel Equipment		
6	Commission	712	<u>30,000</u>
7	Total		\$ 5,850,160

81—Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 1999 Org 0319

1	Personal Services	001	\$ 95,650
2	Annual Increment	004	300

3	Employee Benefits	010		23,200
4	Unclassified	099		<u>39,532</u>
5	Total		\$	158,682

82—Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Fund 0285 FY 1999 Org 0320

1	Unclassified—Total	096	\$	73,410
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BUREAU OF ENVIRONMENT

83—Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 1999 Org 0311

1	Personal Services	001	\$	63,609
2	Annual Increment	004		443
3	Employee Benefits	010		23,026
4	Unclassified	099		<u>30,186</u>
5	Total		\$	117,264

84—Interstate Commission on Potomac River Basin

(WV Code Chapter 29)

Fund 0263 FY 1999 Org 0313

1	West Virginia's Contribution to the			
2	Interstate Commission on Potomac			
3	River Basin—Total	134	\$	41,064

85—Ohio River Valley Water Sanitation Commission

(WV Code Chapter 29)

Fund 0264 FY 1999 Org 0313

1	West Virginia's Contribution to the			
2	Ohio River Valley Water			
3	Sanitation Commission—Total . . .	135	\$	120,600

86—Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 1999 Org 0313

1	Personal Services	001	\$	3,986,713
2	Annual Increment	004		77,813
3	Employee Benefits	010		1,366,648
4	Unclassified	099		676,317
5	Black Fly Control	137		240,548
6	Dam Safety	607		<u>125,671</u>
7	Total		\$	6,473,710

87—Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 1999 Org 0325

1	Unclassified—Total	096	\$	77,858
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BUREAU OF SENIOR SERVICES*88—Bureau of Senior Services*

(WV Code Chapter 29)

Fund 0420 FY 1999 Org 0508

1	Personal Services	001	\$	116,238
2	Annual Increment	004		2,333
3	Employee Benefits	010		57,601
4	Unclassified	099		438,101
5	Local Programs Service Delivery			
6	Costs	200		2,475,250
7	Silver Haired Legislature	202		14,400
8	Area Agencies Administration	203		87,428
9	Foster Grandparents Stipends and			
10	Travel	205		57,734
11	In-Home Services for Senior			
12	Citizens	224		<u>700,000</u>
13	Total		\$	3,949,085
14	Any unexpended balance remaining in the appropriation			
15	for Senior Citizens Centers—Land Acquisition, Construc-			

16 tion and Repairs and Alterations (fund 0420, activity 201)
 17 at the close of the fiscal year 1997-98 is hereby
 18 reappropriated for expenditure during the fiscal year
 19 1998-99.

BUREAU OF EMPLOYMENT PROGRAMS

89—Bureau of Employment Programs

(WV Code Chapter 23)

Fund 0572 FY 1999 Org 0323

1	Welfare-to-Work—Total	416	\$	2,500,000
2	Total TITLE II, Section 1—			
3	General Revenue		\$	<u>2,586,963,474</u>

1 **Sec. 2. Appropriations from state road fund.**—From the
 2 state road fund there are hereby appropriated condition-
 3 ally upon the fulfillment of the provisions set forth in
 4 article two, chapter five-a of the code the following
 5 amounts, as itemized, for expenditure during the fiscal
 6 year one thousand nine hundred ninety-nine.

DEPARTMENT OF TRANSPORTATION

90—Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 1999 Org 0802

				State Road Fund
			Activity	
1	Personal Services	001	\$	6,235,008
2	Annual Increment	004		92,200
3	Employee Benefits	010		2,287,487
4	Unclassified	099		16,426,366
5	Capital Outlay-Building	222		980,000
6	International Fuel Tax Agreement	536		<u>623,968</u>
7	Total		\$	26,645,029

91—Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 1999 Org 0803

1	Debt Service	040	\$ 48,700,000
2	ARC Assessment	136	794,000
3	Maintenance, Expressway, Trunkline		
4	and Feeder	270	85,000,000
5	Maintenance, State Local Services .	271	129,000,000
6	Maintenance, Contract Paving and		
7	Secondary Road Maintenance	272	50,000,000
8	Bridge Repair and Replacement	273	35,000,000
9	Inventory Revolving	275	1,250,000
10	Equipment Revolving	276	15,000,000
11	General Operations	277	37,535,000
12	Interstate Construction	278	20,000,000
13	Other Federal Aid Programs	279	60,000,000
14	Appalachian Programs	280	30,000,000
15	Nonfederal Aid Construction	281	40,000,000
16	Highway Litter Control	282	<u>1,360,000</u>
17	Total		\$553,639,000

18 The above appropriations are to be expended in accor-
 19 dance with the provisions of chapters seventeen and
 20 seventeen-c of the code.

21 The commissioner of highways shall have the authority
 22 to operate revolving funds within the state road fund for
 23 the operation and purchase of various types of equipment
 24 used directly and indirectly in the construction and
 25 maintenance of roads and for the purchase of inventories
 26 and materials and supplies.

27 There is hereby appropriated within the above items
 28 sufficient money for the payment of claims, accrued or
 29 arising during this budgetary period, to be paid in accor-
 30 dance with sections seventeen and eighteen, article two,
 31 chapter fourteen of the code.

32 It is the intent of the Legislature to capture and match
 33 all federal funds available for expenditure on the Appala-
 34 chian highway system at the earliest possible time.
 35 Therefore, should amounts in excess of those appropriated
 36 be required for the purposes of Appalachian programs,
 37 funds in excess of the amount appropriated may be made
 38 available upon recommendation of the commissioner and
 39 approval of the governor. Further, for the purpose of
 40 Appalachian programs, funds appropriated to line items
 41 may be transferred to other line items upon recommenda-
 42 tion of the commissioner and approval of the governor.

92—Division of Highways—

Federal Aid Highway Matching Fund

(WV Code Chapters 17 and 17C)

Fund 9018 FY 1999 Org 0803

1	Interstate Construction	278	\$ 35,000,000
2	Other Federal Aid Programs	279	180,000,000
3	Appalachian Programs	280	<u>60,000,000</u>
4	Total		\$275,000,000

93—Claims Against the State Road Fund

1	Claims Against the State	319	\$ -0-
2	Total TITLE II, Section 2—		
3	State Road Fund		<u>\$855,284,029</u>

1 **Sec. 3. Appropriations from other funds.**—From the
 2 funds designated there are hereby appropriated condition-
 3 ally upon the fulfillment of the provisions set forth in
 4 article two, chapter five-a of the code the following
 5 amounts, as itemized, for expenditure during the fiscal
 6 year one thousand nine hundred ninety-nine.

LEGISLATIVE

94—Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 1999 Org 2300

	Activity	Other Funds
1	Personal Services 001	\$ 145,096
2	Annual Increment 004	2,500
3	Employee Benefits 010	48,400
4	Unclassified 099	32,000
5	Economic Loss Claim Payment	
6	Fund (R) 334	<u>2,000,000</u>
7	Total	\$ 2,227,996

EXECUTIVE

95—Chief Technology Officer Administration Fund

(WV Code Chapter 5)

Fund 1028 FY 1999 Org 0100

1	Unclassified—Total 096	\$ 2,003,772
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*96—Auditor's Office—
Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 1999 Org 1200

1	Personal Services 001	\$ 130,278
2	Annual Increment 004	4,400
3	Employee Benefits 010	29,976
4	Unclassified 099	<u>198,994</u>
5	Total	\$ 363,648

6 There is hereby appropriated from this fund, in addition
 7 to the above appropriation, the necessary amount for the
 8 expenditure of funds other than personal services or
 9 employee benefits to enable the division to pay the direct
 10 expenses relating to land sales as provided in Chapter
 11 eleven-a of the West Virginia Code.

12 The total amount of this appropriation shall be paid
 13 from the special revenue fund out of fees and collections
 14 as provided by law.

*97—Auditor's Office—
Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 1999 Org 1200

1	Personal Services	001	\$ 406,260
2	Annual Increment	004	4,722
3	Employee Benefits	010	91,116
4	Unclassified	099	<u>404,862</u>
5	Total		\$ 906,960

*98—Auditor's Office—
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1232 FY 1999 Org 1200

1	Unclassified—Total	096	\$ 400,000
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*99—Treasurer's Office—
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1329 FY 1999 Org 1300

1	Unclassified—Total	096	\$ 100,000
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100—Department of Agriculture

(WV Code Chapter 19)

Fund 1401 FY 1999 Org 1400

1	Personal Services	001	\$ 517,807
2	Annual Increment	004	6,150
3	Employee Benefits	010	129,381
4	Unclassified	099	<u>854,141</u>
5	Total		\$ 1,507,479

*101—Department of Agriculture—
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 1999 Org 1400

1 Student and Farm Loans—Total . . 235 \$ 536,076

*102—Department of Agriculture—
General John McCausland Memorial Farm*

(WV Code Chapter 19)

Fund 1409 FY 1999 Org 1400

1	Personal Services	001	\$	20,684
2	Employee Benefits	010		14,877
3	Unclassified	099		<u>51,493</u>
4	Total		\$	87,054

5 The above appropriation shall be expended in accor-
6 dance with article twenty-six, chapter nineteen of the
7 code.

*103—Department of Agriculture—
Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 1999 Org 1400

1 Unclassified—Total 096 \$ 964,094

*104—Attorney General—
Antitrust Enforcement*

(WV Code Chapter 47)

Fund 1507 FY 1999 Org 1500

1	Personal Services	001	\$	213,424
2	Annual Increment	004		935
3	Employee Benefits	010		65,252
4	Unclassified	099		<u>177,882</u>
5	Total		\$	457,493

*105—Attorney General—
Preneed Funeral Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 1999 Org 1500

1 Unclassified—Total 096 \$ 220,944

*106—Attorney General—
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 1999 Org 1500

1 Unclassified—Total 096 \$ 775,000

*107—Secretary of State—
Trademark Registration*

(WV Code Chapters 3, 5, and 59)

Fund 1610 FY 1999 Org 1600

1 Unclassified—Total 096 \$ 7,000

DEPARTMENT OF ADMINISTRATION

108—Office of the Secretary—

Natural Gas Contract Refund Fund

(WV Code Chapter 5A)

Fund 2040 FY 1999 Org 0201

1 Unclassified—Total 096 \$ 77,059

109—Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 1999 Org 0210

1	Personal Services	001	\$ 5,295,813
2	Annual Increment	004	92,815
3	Employee Benefits	010	1,561,868
4	Unclassified	099	<u>2,131,360</u>
5	Total		\$ 9,081,856

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of collections made by the
 8 division of information services and communications as
 9 provided by law.

10 There is hereby appropriated from this fund, in addition
 11 to the above appropriation, the necessary amount for the
 12 expenditure of funds other than personal services or
 13 employee benefits to enable the division to provide
 14 information processing services to user agencies. These
 15 services include, but are not limited to, data processing
 16 equipment, office automation and telecommunications.

17 Each spending unit operating from the general revenue
 18 fund, from special revenue funds or receiving reimburse-
 19 ment for postage from the federal government shall be
 20 charged monthly for all postage meter service and shall
 21 reimburse the revolving fund monthly for all such
 22 amounts.

*110—Division of Purchasing—
 Revolving Fund*

(WV Code Chapter 5A)

Fund 2320 FY 1999 Org 0216

1	Personal Services	001	\$	862,535
2	Annual Increment	004		36,440
3	Employee Benefits	010		330,591
4	Unclassified	099		<u>610,678</u>
5	Total		\$	1,840,244

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of collections made by the
 8 division of purchasing as provided by law.

9 There is hereby appropriated from this fund, in addition
 10 to the above appropriation, the necessary amount for the
 11 expenditure of funds other than personal services or
 12 employee benefits to enable the division to provide
 13 printing, publishing and document services and for the

14 purchase of supplies for resale to user agencies. These
15 services include, but are not limited to, offset printing,
16 electronic duplication/copying, microfilming, records
17 storage and the sale of general office supplies.

111—Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 1999 Org 0222

1	Personal Services	001	\$ 2,213,677
2	Annual Increment	004	60,100
3	Employee Benefits	010	636,634
4	Unclassified	099	762,121
5	Human Resource Information		
6	System	641	<u>650,000</u>
7	Total		\$ 4,322,532

8 The total amount of this appropriation shall be paid
9 from a special revenue fund out of fees collected by the
10 division of personnel.

112—WV Prosecuting Attorneys' Institute

(WV Code Chapter 7)

Fund 2521 FY 1999 Org 0228

1	Unclassified—Total	096	\$ 163,307
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DEPARTMENT OF EDUCATION

*113—State Department of Education—
School Building Authority*

(WV Code Chapter 18)

Fund 3959 FY 1999 Org 0402

1	Personal Services	001	\$ 427,617
2	Annual Increment	004	5,450
3	Employee Benefits	010	156,205
4	Unclassified	099	<u>272,819</u>
5	Total		\$ 862,091

6 The above appropriation for the administrative expenses
 7 of the school building authority shall be paid from the
 8 interest earnings on debt service reserve accounts main-
 9 tained on behalf of said authority.

*114—State Department of Education—
 FFA-FHA Camp and Conference Center*

(WV Code Chapter 18)

Fund 3960 FY 1999 Org 0402

1	Personal Services	001	\$ 719,940
2	Annual Increment	004	11,150
3	Employee Benefits	010	323,611
4	Unclassified	099	<u>932,502</u>
5	Total		\$ 1,987,203

*115—State Board of Education—
 Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937 FY 1999 Org 0402

1	Unclassified-Total	096	\$ 500,000
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DEPARTMENT OF EDUCATION AND THE ARTS

*116—State College and University Systems—
 State Systems Registration Fee—
 Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4033 FY 1999 Org 0453

1 Any unexpended balances remaining in the appropria-
 2 tions are hereby reappropriated for expenditure during
 3 the fiscal year 1998-99.

4 The total amount of this appropriation shall be paid
 5 from the proceeds of revenue bonds issued pursuant to
 6 section eight, article ten, chapter eighteen-b of the code.

*117—State College and University Systems—
State Systems Tuition Fee—
Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4041 FY 1999 Org 0453

1 1997 Revenue Bond Costs 734 \$ 734,000

2 Any unexpended balances remaining in the appropria-
3 tions are hereby reappropriated for expenditure during
4 the fiscal year 1998-99.

5 The total amount of this appropriation shall be paid
6 from the proceeds of revenue bonds issued pursuant to
7 section eight, article twelve-b, chapter eighteen of the
8 code.

*118—Board of Trustees of the University System
of West Virginia and Board of Directors of the
State College System
Lottery Education Fund Interest Earnings
Control Account*

(WV Code Chapter 18B)

Fund 4056 FY 1999 Org 0453

1 Higher Education Grant Program—

2 Total 469 \$ 200,000

*119—State University System—
State System Registration Fee—
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4007 FY 1999 Org 0461

1 Debt Service (R) 040 \$ 4,231,012

2 Capital Repairs and Alterations (R) 251 2,690,400

3	Miscellaneous Projects (R)	252	400,000
4	Computer and Telecommunications		
5	Technology (R)	438	<u>691,200</u>
6	Total		\$ 8,012,612

7 Any unexpended balances remaining in the appropri-
8 ations are hereby reappropriated for expenditure during
9 the fiscal year 1998-99.

10 The total amount of this appropriation shall be paid
11 from the special capital improvement fund created in
12 section eight, article ten, chapter eighteen-b of the code.
13 The above appropriations, except for debt service, may be
14 transferred to special revenue funds for capital improve-
15 ment projects at university system institutions.

*120—State University System—
State System Tuition Fee—
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4008 FY 1999 Org 0461

1	Debt Service (R)	040	\$10,625,968
2	Building and Campus Renewal (R)	258	9,551,300
3	Facilities Planning and		
4	Administration (R)	386	190,000
5	Computer and Telecommunications		
6	Technology (R)	438	<u>691,200</u>
7	Total		\$ 21,058,468

8 Any unexpended balances remaining in the appropri-
9 ations are hereby reappropriated for expenditure during
10 the fiscal year 1998-99.

11 The total amount of this appropriation shall be paid
12 from the special capital improvement fund created in
13 article twelve-b, chapter eighteen of the code.

14 The above appropriations, except for debt service, may
 15 be transferred to special revenue funds for capital im-
 16 provement projects at university system institutions.

*121—State University System—
 West Virginia University Health Sciences Center
 Spending Authority*

(WV Code Chapters 18 and 18B)

Fund 4179 FY 1999 Org 0463

1 Unclassified—Total (R) 096 \$ 14,974,000

2 Any unexpended balance remaining in the appropriation
 3 for the West Virginia University Health Sciences Center is
 4 hereby reappropriated for expenditure during the fiscal
 5 year 1998-99.

*122—State College System—
 State System Registration Fee—
 Special Capital Improvement Fund
 (Capital Improvement and Bond Retirement Fund)
 Control Account*

(WV Code Chapters 18 and 18B)

Fund 4289 FY 1999 Org 0481

1 Debt Service (R) 040 \$ 2,092,035
 2 Capital Repairs and Alterations (R) 251 1,406,400
 3 Total \$ 3,498,435

4 Any unexpended balances remaining in the appropria-
 5 tions are hereby reappropriated for expenditure during
 6 the fiscal year 1998-99.

7 The total amount of this appropriation shall be paid
 8 from the special capital improvement fund created in
 9 section eight, article ten, chapter eighteen-b of the code.

10 The above appropriations, except for debt service, may
 11 be transferred to special revenue funds for capital im-
 12 provement projects at college system institutions.

123—State College System—
State System Tuition Fee—
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account

(WV Code Chapters 18 and 18B)

Fund 4290 FY 1999 Org 0481

1	Debt Service (R)	040	\$	3,055,965
2	Capital Improvements (New) (R) .	259		1,179,000
3	Capital Contingencies and			
4	Emergencies (R)	537		250,000
5	Building and Campus Renewal and			
6	Facilities Planning and			
7	Administration (R)	538		<u>2,404,700</u>
8	Total		\$	6,889,665

9 Any unexpended balances remaining in the appropria-
10 tions are hereby reappropriated for expenditure during
11 the fiscal year 1998-99.

12 The total amount of this appropriation shall be paid
13 from the special capital improvement fund created in
14 article twelve-b, chapter eighteen of the code.

15 The above appropriations, except for debt service, may
16 be transferred to special revenue funds for capital im-
17 provement projects at college system institutions.

124—State Board of Rehabilitation—
Division of Rehabilitation Services—
West Virginia Rehabilitation Center
Special Account

(WV Code Chapter 18)

Fund 8664 FY 1999 Org 0932

1	Unclassified	099	\$	700,000
2	Workshop Development	163		450,000
3	Workshop-Supported Employment	484		50,000

4	Medical Services Trust Fund-		
5	Transfer	512	<u>2,000,000</u>
6	Total		\$ 3,200,000

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

125—Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 1999 Org 0505

1	Personal Services	001	\$ 187,568
2	Annual Increment	004	4,661
3	Employee Benefits	010	62,559
4	Unclassified	099	<u>113,550</u>
5	Total		\$ 368,338

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by the
8 board of barbers and cosmetologists as provided by law.

126—Division of Health— Vital Statistics

(WV Code Chapter 16)

Fund 5144 FY 1999 Org 0506

1	Personal Services	001	\$ 212,104
2	Annual Increment	004	8,203
3	Employee Benefits	010	111,168
4	Unclassified	099	<u>103,950</u>
5	Total		\$ 435,425

127—Division of Health— Hospital Services Revenue Account (Special Fund)

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

Fund 5156 FY 1999 Org 0506

1	Debt Service (R)	040	\$ 2,420,000
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2	Institutional Facilities		
3	Operations (R)	335	32,140,000
4	Medical Services Trust Fund—		
5	Transfer (R)	512	23,300,000
6	Broad Based Provider Tax (R) . . .	566	<u>-0-</u>
7	Total		\$ 57,860,000

8 Any unexpended balances remaining in the appropria-
 9 tions for hospital services revenue account at the close of
 10 the fiscal year 1997-98 are hereby reappropriated for
 11 expenditure during the fiscal year 1998-99, except for
 12 fund 5156, activity 335 (fiscal year 1995-96), fund 5156,
 13 activity 040, and activity 566 (fiscal year 1996-97), and
 14 fund 5156, activity 512 (fiscal year 1997-98), which shall
 15 expire on June 30, 1998.

16 The total amount of this appropriation shall be paid
 17 from the hospital services revenue account special fund
 18 created by section fifteen-a, article one, chapter sixteen of
 19 the code, and shall be used for operating expenses and for
 20 improvements in connection with existing facilities and
 21 bond payments.

22 The secretary of the department of health and human
 23 resources is authorized to utilize up to ten percent of the
 24 funds from the Institutional Facilities Operations line item
 25 to facilitate cost effective and cost saving services at the
 26 community level.

27 Necessary funds from the above appropriation may be
 28 used for medical facilities operations, either in connection
 29 with this account or in connection with the line item
 30 designated Institutional Facilities Operations in the
 31 consolidated medical service fund (fund 0525, fiscal year
 32 1999, organization 0506).

33 From the above appropriation to Institutional Facilities
 34 Operations, together with available funds from the
 35 consolidated medical services fund (fund 0525, activity
 36 335), on July 1, 1998, the sum of one hundred fifty-thou-
 37 sand dollars shall be transferred to the department of

38 agriculture—land division as advance payment for the
 39 purchase of food products; actual payments for such
 40 purchases shall not be required until such credits have
 41 been completely expended.

*128—Division of Health—
 Laboratory Services*

(WV Code Chapter 16)

Fund 5163 FY 1999 Org 0506

1	Personal Services	001	\$	435,152
2	Annual Increment	004		9,450
3	Employee Benefits	010		149,628
4	Unclassified	099		<u>450,000</u>
5	Total		\$	1,044,230

*129—Division of Health—
 Health Facility Licensing*

(WV Code Chapter 16)

Fund 5172 FY 1999 Org 0506

1	Personal Services	001	\$	166,732
2	Annual Increment	004		2,800
3	Employee Benefits	010		62,062
4	Unclassified	099		<u>102,904</u>
5	Total		\$	334,498

*130—Division of Health—
 Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 1999 Org 0506

1	Personal Services	001	\$	50,056
2	Annual Increment	004		1,100
3	Employee Benefits	010		17,729
4	Unclassified	099		<u>2,350,000</u>
5	Total		\$	2,418,885

*131—Division of Health—
Lead Abatement Fund*

(WV Code Chapter 16)

Fund 5204 FY 1999 Org 0506

1 Unclassified—Total 096 \$ 64,800

132—West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 5375 FY 1999 Org 0507

1	Personal Services	001	\$	1,461,109
2	Annual Increment	004		13,578
3	Employee Benefits	010		513,202
4	Unclassified	099		<u>2,191,231</u>
5	Total		\$	4,179,120

6 The above appropriation is to be expended in accor-
7 dance with and pursuant to the provisions of article
8 twenty-nine-b, chapter sixteen of the code and from the
9 special revolving fund designated health care cost review
10 fund.

*133—Division of Human Services—
Health Care Provider Tax*

(WV Code Chapter 11)

Fund 5090 FY 1999 Org 0511

1 Unclassified—Total 096 \$139,000,000

2 From the above appropriation, an amount not to exceed
3 two hundred thousand dollars shall be transferred to a
4 special revenue account in the treasury for use by the
5 department of health and human resources for adminis-
6 trative purposes. The remainder of all moneys deposited
7 in the fund shall be transferred to the West Virginia
8 medical services fund.

134—Division of Human Services—
Child Support Enforcement

(WV Code Chapter 48A)

Fund 5094 FY 1999 Org 0511

1 Unclassified - Total 096 \$ 26,334,382

135—Division of Human Services—
Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 1999 Org 0511

1	Eligibility Expansion	582	\$ 5,435,648
2	State Institutions DPSH Payments	583	6,566,355
3	Hospice Services	584	340,115
4	Match Drop	585	<u>10,472,000</u>
5	Total		\$ 22,814,118

6 Any unexpended balances remaining in the appropria-
7 tions for Medical Services Payment Backlog (fund 5185,
8 activity 260) at the close of the fiscal year 1997-98 are
9 hereby reappropriated for expenditure during the fiscal
10 year 1998-99.

11 The Match Drop line item above shall be used in con-
12 junction with funds appropriated to the division of human
13 services in the Medical Services line item (fund 0403,
14 activity 189). The remainder of all moneys deposited in
15 the fund shall be transferred to the division of human
16 services accounts.

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

136—State Armory Board—
General Armory Fund

(WV Code Chapter 15)

Fund 6102 FY 1999 Org 0604

1 Unclassified—Total 096 \$ 390,193

*137—West Virginia Division of Corrections—
Parolee Supervision Fees*

(WV Code Chapter 62)

Fund 6362 FY 1999 Org 0608

1	Personal Services	001	\$	85,952
2	Employee Benefits	010		38,271
3	Unclassified	099		<u>115,408</u>
4	Total		\$	239,631

*138—West Virginia State Police—
Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501 FY 1999 Org 0612

1	Personal Services	001	\$	658,751
2	Annual Increment	004		3,150
3	Employee Benefits	010		192,625
4	Unclassified (R)	099		<u>889,861</u>
5	Total		\$	1,744,387

6 The total amount of this appropriation shall be paid
7 from the special revenue fund out of fees collected for
8 inspection stickers as provided by law.

9 Any unexpended balance remaining in the appropriation
10 for Unclassified (fund 6501, activity 099) at the close of
11 the fiscal year 1997-98 is hereby reappropriated for
12 expenditure during the fiscal year 1998-99.

*139—West Virginia State Police—
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Fund 6513 FY 1999 Org 0612

1 Unclassified—Total 096 \$ 1,020,000

2 The total amount of this appropriation shall be paid

3 from the special revenue fund out of receipts collected
 4 pursuant to sections nine-a and sixteen, article fifteen,
 5 chapter eleven of the code and paid into a revolving fund
 6 account in the state treasury.

*140—West Virginia State Police—
 Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 1999 Org 0612

1 Unclassified—Total 096 \$ 500,000

*141—West Virginia State Police—
 Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 1999 Org 0612

1 Unclassified—Total 096 \$ 350,000

*142—WV State Police—
 Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527 FY 1999 Org 0612

1 Unclassified—Total 096 \$ 67,156

143—Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 1999 Org 0615

1	Personal Services	001	\$	600,263
2	Annual Increment	004		7,050
3	Employee Benefits	010		196,614
4	Debt Service	040		10,000,000
5	Unclassified	099		<u>253,289</u>
6	Total		\$	11,057,216

*144—Division of Veterans' Affairs—
 Veterans' Home*

(WV Code Chapter 19A)

Fund 6754 FY 1999 Org 0618

1 Unclassified—Total 096 \$ 216,000

*145—Fire Commission—
Fire Marshal Fees*

(WV Code Chapter 29)

Fund 6152 FY 1999 Org 0619

1	Personal Services	001	\$	403,125
2	Annual Increment	004		5,200
3	Employee Benefits	010		123,969
4	Unclassified	099		<u>296,080</u>
5	Total		\$	828,374

6 Any unexpended cash balance remaining in fund 6152 at
7 the close of the fiscal year 1997-98 is hereby available for
8 expenditure as part of the fiscal year 1998-99 appropria-
9 tion.

*146—Criminal Justice—
Court Security Fund*

(Executive Order)

Fund 6804 FY 1999 Org 0620

1 Unclassified—Total 096 \$ 2,000,000

DEPARTMENT OF TAX AND REVENUE

*147—Division of Banking—
Lending and Credit Rate Board*

(WV Code Chapter 47A)

Fund 3040 FY 1999 Org 0303

1	Personal Services	001	\$	5,000
2	Employee Benefits	010		988
3	Unclassified	099		<u>5,000</u>
4	Total		\$	10,988

148—Division of Banking

(WV Code Chapter 31A)

Fund 3041 FY 1999 Org 0303

1	Personal Services	001	\$	1,132,933
2	Annual Increment	004		14,200
3	Employee Benefits	010		366,241
4	Unclassified	099		<u>525,540</u>
5	Total		\$	2,038,914

*149—Tax Division—
Office of Chief Inspector*

(WV Code Chapter 6)

Fund 7067 FY 1999 Org 0702

1	Personal Services	001	\$	1,362,010
2	Annual Increment	004		23,000
3	Employee Benefits	010		432,777
4	Unclassified	099		<u>469,510</u>
5	Total		\$	2,287,297

*150—Tax Division—
Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 1999 Org 0702

1	Personal Services	001	\$	16,116
2	Employee Benefits	010		5,283
3	Unclassified	099		<u>10,916</u>
4	Total		\$	32,315

*151—Tax Division—
Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 1999 Org 0702

1	Personal Services	001	\$	712,969
2	Annual Increment	004		7,050

3	Employee Benefits	010	225,545
4	Unclassified	099	<u>361,098</u>
5	Total		\$ 1,306,662

*152—Insurance Commissioner—
Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 1999 Org 0704

1	Personal Services	001	\$ 412,414
2	Annual Increment	004	300
3	Employee Benefits	010	103,276
4	Unclassified	099	<u>313,388</u>
5	Total		\$ 829,378

*153—Insurance Commissioner—
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 1999 Org 0704

1	Personal Services	001	\$ 198,692
2	Annual Increment	004	200
3	Employee Benefits	010	71,175
4	Unclassified	099	<u>190,637</u>
5	Total		\$ 460,704

154—Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 1999 Org 0704

1	Personal Services	001	\$ 1,620,544
2	Annual Increment	004	29,950
3	Employee Benefits	010	528,947
4	Unclassified	099	<u>1,091,300</u>
5	Total		\$ 3,270,741

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of collections of fees and
 8 charges as provided by law.

155—*Racing Commission—
Relief Fund*

(WV Code Chapter 19)

Fund 7300 FY 1999 Org 0707

1 Medical Expenses—Total 245 \$ 57,000

2 The total amount of this appropriation shall be paid
3 from the special revenue fund out of collections of license
4 fees and fines as provided by law.

5 No expenditures shall be made from this account except
6 for hospitalization, medical care and/or funeral expenses
7 for persons contributing to this fund.

156—*Racing Commission—
Administration and Promotion*

(WV Code Chapter 19)

Fund 7304 FY 1999 Org 0707

1	Personal Services	001	\$	53,700
2	Annual Increment	004		900
3	Employee Benefits	010		23,459
4	Unclassified	099		<u>47,408</u>
5	Total		\$	125,467

157—*Racing Commission—
General Administration*

(WV Code Chapter 19)

Fund 7305 FY 1999 Org 0707

1	Personal Services	001	\$	1,138,980
2	Annual Increment	004		17,250
3	Employee Benefits	010		331,553
4	Unclassified	099		<u>290,817</u>
5	Total		\$	1,778,600

158—*Racing Commission—
Administration, Promotion and Education Fund*

(WV Code Chapter 19)

Fund 7307 FY 1999 Org 0707

1 Unclassified—Total 096 \$ 35,000

*159—Alcohol Beverage Control Administration—
Wine License Special Fund*

(WV Code Chapter 60)

Fund 7351 FY 1999 Org 0708

1	Personal Services	001	\$	205,700
2	Annual Increment	004		4,100
3	Employee Benefits	010		77,744
4	Unclassified	099		<u>157,072</u>
5	Total		\$	444,616

160—Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 1999 Org 0708

1	Personal Services	001	\$	2,641,028
2	Annual Increment	004		73,251
3	Employee Benefits	010		1,456,730
4	Unclassified	099		<u>2,023,296</u>
5	Total		\$	6,194,305

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of liquor revenues.

8 The above appropriation includes the salary of the
9 commissioner and the salaries, expenses and equipment of
10 administrative offices, warehouses and inspectors.

11 There is hereby appropriated from liquor revenues, in
12 addition to the above appropriation, the necessary amount
13 for the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

*161—Division of Motor Vehicles
Driver's License Reinstatement Fund*

(WV Code Chapter 17B)

Fund 8213 FY 1999 Org 0802

1	Unclassified—Total	096	\$	500,650
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*162—Division of Motor Vehicles
Driver Rehabilitation*

(WV Code Chapter 17C)

Fund 8214 FY 1999 Org 0802

1	Unclassified—Total	096	\$	899,858
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*163—Division of Motor Vehicles
Insurance Certificate Fees*

(WV Code Chapter 20)

Fund 8215 FY 1999 Org 0802

1	Personal Services	001	\$	563,436
2	Annual Increment	004		15,450
3	Employee Benefits	010		223,349
4	Unclassified	099		<u>69,425</u>
5	Total		\$	871,660

*164—Division of Motor Vehicles
Motorboat Licenses*

(WV Code Chapter 20)

Fund 8216 FY 1999 Org 0802

1	Unclassified—Total	096	\$	151,638
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*165—Division of Motor Vehicles
Returned Check Fees*

(WV Code Chapter 17)

Fund 8217 FY 1999 Org 0802

1	Unclassified—Total	096	\$	22,466
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BUREAU OF COMMERCE*166—Division of Forestry*

(WV Code Chapter 19)

Fund 3081 FY 1999 Org 0305

1	Personal Services	001	\$	303,165
2	Annual Increment	004		3,300
3	Employee Benefits	010		81,956
4	Unclassified	099		<u>363,044</u>
5	Total		\$	751,465

*167—Division of Forestry**Timberland Enforcement Operations*

(WV Code Chapter 19)

Fund 3082 FY 1999 Org 0305

1	Unclassified—Total	096	\$	287,047
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*168—Division of Forestry**Severance Tax Operations*

(WV Code Chapter 11)

Fund 3084 FY 1999 Org 0305

1	Unclassified—Total	096	\$	2,929,560
2	Computer Upgrades	349		<u>127,500</u>
3	Total		\$	3,057,060

169—Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100 FY 1999 Org 0306

1	Personal Services	001	\$	40,893
2	Annual Increment	004		508
3	Employee Benefits	010		7,327
4	Unclassified	099		<u>177,847</u>
5	Total		\$	226,575

6 The above appropriation shall be used in accordance
7 with section four, article two, chapter twenty-nine of the
8 code.

*170—West Virginia Development Office—
Energy Assistance*

(WV Code Chapter 5B)

Fund 3144 FY 1999 Org 0307

1 Any unexpended balances remaining in the appropria-
2 tions for Unclassified (fund 3144, activity 099) and Energy
3 Assistance-Total (fund 3144, activity 647) at the close of
4 the fiscal year 1997-98 are hereby reappropriated for
5 expenditure during the fiscal year 1998-99.

*171—Division of Labor
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187 FY 1999 Org 0308

1	Personal Services	001	\$	745,311
2	Annual Increment	004		11,012
3	Employee Benefits	010		270,169
4	Unclassified	099		<u>811,892</u>
5	Total		\$	1,838,384

*172—Division of Labor
Elevator Safety Act*

(WV Code Chapter 21)

Fund 3188 FY 1999 Org 0308

1	Personal Services	001	\$	166,596
2	Annual Increment	004		1,164
3	Employee Benefits	010		56,944
4	Unclassified	099		<u>82,068</u>
5	Total		\$	306,772

173—Division of Natural Resources

(WV Code Chapter 20)

Fund 3200 FY 1999 Org 0310

1	Personal Services	001	\$	6,541,543
2	Annual Increment	004		151,360
3	Employee Benefits	010		2,493,950
4	Unclassified	099		2,090,124
5	Capital Improvements and Land			
6	Purchase (R)	248		<u>1,247,953</u>
7	Total		\$	12,524,930

8 The total amount of this appropriation shall be paid
 9 from a special revenue fund out of fees collected by the
 10 division of natural resources.

11 Any unexpended balance remaining in the appropriation
 12 for Capital Improvements and Land Purchase (fund 3200,
 13 activity 248) at the close of the fiscal year 1997-98 is
 14 hereby reappropriated for expenditure during the fiscal
 15 year 1998-99.

*174—Division of Natural Resources
 Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Fund 3202 FY 1999 Org 0310

1	Unclassified—Total	096	\$	26,000
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*175—Division of Natural Resources
 Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 1999 Org 0310

1	Personal Services	001	\$	83,908
2	Annual Increment	004		1,200
3	Employee Benefits	010		28,249
4	Unclassified	099		<u>19,950</u>
5	Total		\$	133,307

*176—Division of Natural Resources
Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 1999 Org 0310

1	Personal Services	001	\$	213,440
2	Annual Increment	004		5,250
3	Employee Benefits	010		82,787
4	Unclassified	099		310,208
5	Total		\$	611,685

*177—Division of Natural Resources—
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 1999 Org 0310

1	Unclassified—Total	096	\$	130,000
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*178—Division of Natural Resources
Recycling Assistance Fund*

(WV Code Chapter 20)

Fund 3254 FY 1999 Org 0310

1	Personal Services	001	\$	131,016
2	Annual Increment	004		2,500
3	Employee Benefits	010		54,336
4	Unclassified (R)	099		2,619,306
5	Total		\$	2,807,158

6 Any unexpended balance remaining in the appropriation
7 for Unclassified (fund 3254, activity 099) at the close of
8 the fiscal year 1997-98 is hereby reappropriated for
9 expenditure during the fiscal year 1998-99, except for
10 fund 3254, activity 099 (fiscal year 1993-94, 1994-95 and
11 1995-96) which shall expire on June 30, 1998.

*179—Division of Natural Resources
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 1999 Org 0310

1 Unclassified—Total 096 \$ 20,000

BUREAU OF EMPLOYMENT PROGRAMS

*180—Bureau of Employment Programs
Workers' Compensation Fund*

(WV Code Chapter 23)

Fund 3440 FY 1999 Org 0322

1	Personal Services	001	\$ 20,144,138
2	Annual Increment	004	357,553
3	Employee Benefits	010	6,893,070
4	Unclassified (R)	099	12,317,522
5	Employer Excess Liability Fund .	226	114,307
6	Contractual and Professional		
7	Services	830	<u>7,712,711</u>
8	Total		\$ 47,539,301

9 Any unexpended balances remaining in the appropria-
10 tions for Unclassified (fund 3440, activity 099) and
11 Contractual Services -TQI (fund 3440, activity 748) at the
12 close of the fiscal year 1997-98 are hereby reappropriated
13 for expenditure during the fiscal year 1998-99.

BUREAU OF ENVIRONMENT

181—Solid Waste Management Board

(WV Code Chapter 20)

Fund 3288 FY 1999 Org 0312

1	Personal Services	001	\$ 424,047
2	Annual Increment	004	3,200
3	Employee Benefits	010	150,727
4	Unclassified	099	1,122,668
5	Business/Technical Assistance . .	828	<u>80,886</u>
6	Total		\$ 1,781,528

*182—Division of Environmental Protection
Special Reclamation Fund*

(WV Code Chapter 22A)

Fund 3321 FY 1999 Org 0313

1	Personal Services	001	\$	188,089
2	Annual Increment	004		6,900
3	Employee Benefits	010		72,957
4	Unclassified	099		7,561,155
5	Total		\$	7,829,101

*183—Division of Environmental Protection
Oil and Gas Reclamation Trust*

(WV Code Chapter 22B)

Fund 3322 FY 1999 Org 0313

1	Unclassified—Total	096	\$	465,000
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*184—Division of Environmental Protection
Oil and Gas Operating Permits*

(WV Code Chapter 22B)

Fund 3323 FY 1999 Org 0313

1	Personal Services	001	\$	207,106
2	Annual Increment	004		3,825
3	Employee Benefits	010		74,911
4	Unclassified	099		483,398
5	Total		\$	769,240

*185—Division of Environmental Protection
Mines and Minerals Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 1999 Org 0313

1	Personal Services	001	\$	2,287,336
2	Annual Increment	004		33,450
3	Employee Benefits	010		710,993
4	Unclassified	099		768,031

5 Total \$ 3,799,810

*186—Division of Environmental Protection
Underground Storage Tanks
Administrative Fund*

(WV Code Chapter 20)

Fund 3325 FY 1999 Org 0313

1	Personal Services	001	\$	290,856
2	Annual Increment	004		4,450
3	Employee Benefits	010		104,521
4	Unclassified	099		<u>146,356</u>
5	Total		\$	546,183

*187—Division of Environmental Protection
Hazardous Waste Emergency and Response Fund*

(WV Code Chapter 20)

Fund 3331 FY 1999 Org 0313

1	Personal Services	001	\$	365,846
2	Annual Increment	004		7,925
3	Employee Benefits	010		121,971
4	Unclassified	099		<u>874,760</u>
5	Total		\$	1,370,502

*188—Division of Environmental Protection
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 20)

Fund 3332 FY 1999 Org 0313

1	Personal Services	001	\$	165,600
2	Annual Increment	004		2,400
3	Employee Benefits	010		53,032
4	Unclassified	099		<u>786,353</u>
5	Total		\$	1,007,385

*189—Division of Environmental Protection
Solid Waste Enforcement Fund*

(WV Code Chapter 20)

Fund 3333 FY 1999 Org 0313

1	Personal Services	001	\$	1,455,142
2	Annual Increment	004		24,600
3	Employee Benefits	010		477,940
4	Unclassified	099		779,550
5	Litter Control-Conservation			
6	Officers	564		<u>200,000</u>
7	Total		\$	2,937,232

*190—Division of Environmental Protection
Fees and Operating Expenses*

(WV Code Chapter 16)

Fund 3336 FY 1999 Org 0313

1	Personal Services	001	\$	2,567,590
2	Annual Increment	004		10,950
3	Employee Benefits	010		814,315
4	Unclassified	099		<u>1,230,319</u>
5	Total		\$	4,623,174

*191—Division of Environmental Protection—
Environmental Laboratory
Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 1999 Org 0313

1	Personal Services	001	\$	110,345
2	Annual Increment	004		1,500
3	Employee Benefits	010		34,971
4	Unclassified	099		<u>72,051</u>
5	Total		\$	218,867

*192—Division of Environmental Protection
Stream Restoration Fund*

Fund ~~3349~~⁰⁶⁴ FY 1999 Org 0313

1	Unclassified-Total	096	\$	2,000,000
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193—Oil and Gas Conservation Commission

(WV Code Chapter 22)

Fund 3371 FY 1999 Org 0315

1	Personal Services	001	\$	151,503
2	Annual Increment	004		1,300
3	Employee Benefits	010		29,118
4	Unclassified	099		<u>49,074</u>
5	Total		\$	230,995

MISCELLANEOUS BOARDS AND COMMISSIONS*194—Hospital Finance Authority*

(WV Code Chapter 16)

Fund 5475 FY 1999 Org 0509

1	Personal Services	001	\$	28,568
2	Annual Increment	004		450
3	Employee Benefits	010		11,599
4	Unclassified.	099		<u>25,895</u>
5	Total		\$	66,512

6 The total amount of this appropriation shall be paid
 7 from the special revenue fund out of fees and collections
 8 as provided by article twenty-nine-a, chapter sixteen of
 9 the code.

195—Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 1999 Org 0706

1	Personal Services	001	\$	151,994
2	Annual Increment	004		3,000
3	Employee Benefits	010		55,063
4	Unclassified	099		<u>69,931</u>
5	Total		\$	279,988

*196—WV State Board of Examiners
for Licensed Practical Nurses*

(WV Code Chapter 30)

Fund 8517 FY 1999 Org 0906

1 Unclassified—Total 096 \$ 339,109

*197—WV Board of Examiners for
Registered Professional Nurses*

(WV Code Chapter 30)

Fund 8520 FY 1999 Org 0907

1 Unclassified—Total 096 \$ 789,648

*198—West Virginia Cable Television
Advisory Board*

(WV Code Chapter 5)

Fund 8609 FY 1999 Org 0924

1	Personal Services	001	\$	154,664
2	Annual Increment	004		4,000
3	Employee Benefits	010		45,347
4	Unclassified	099		<u>68,000</u>
5	Total		\$	272,011

199—Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 1999 Org 0926

1	Personal Services	001	\$	6,296,252
2	Annual Increment	004		120,000
3	Employee Benefits	010		2,047,563
4	Unclassified	099		2,452,000
5	765 KV Transmission Line Study	485		<u>250,000</u>
6	Total		\$	11,165,815

7 The total amount of this appropriation shall be paid
 8 from a special revenue fund out of collections for special
 9 license fees from public service corporations as provided
 10 by law.

11 The Public Service Commission is authorized to spend
 12 up to \$250,000, from surplus funds in this account, to meet
 13 the expected deficiencies in the Motor Carrier Division
 14 account due to passage of enrolled house bill no. 2715,
 15 regular session, 1997.

*200—Public Service Commission—
 Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8624 FY 1999 Org 0926

1	Personal Services	001	\$	136,547
2	Annual Increment	004		5,556
3	Employee Benefits	010		42,839
4	Unclassified	099		<u>98,500</u>
5	Total		\$	283,442

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of receipts collected for or
 8 by the public service commission pursuant to and in the
 9 exercise of regulatory authority over pipeline companies
 10 as provided by law.

*201—Public Service Commission—
 Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625 FY 1999 Org 0926

1	Personal Services	001	\$	1,367,053
2	Annual Increment	004		34,723
3	Employee Benefits	010		436,720
4	Unclassified	099		<u>670,500</u>
5	Total		\$	2,508,996

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of receipts collected for or
 8 by the public service commission pursuant to and in the
 9 exercise of regulatory authority over motor carriers as
 10 provided by law.

*202—Public Service Commission—
Consumer Advocate*

(WV Code Chapter 24)

Fund 8627 FY 1999 Org 0926

1	Personal Services	001	\$	403,887
2	Annual Increment	004		4,350
3	Employee Benefits	010		122,375
4	Unclassified	099		297,985
5	Total		\$	828,597

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by the
8 public service commission.

203—Real Estate Commission

(WV Code Chapter 47)

Fund 8635 FY 1999 Org 0927

1	Personal Services	001	\$	293,668
2	Annual Increment	004		4,200
3	Employee Benefits	010		99,108
4	Unclassified	099		269,400
5	Total		\$	666,376

6 The total amount of this appropriation shall be paid out
7 of collections of license fees as provided by law.

*204—WV Board of Examiners for Speech-Language
Pathology and Audiology*

(WV Code Chapter 30)

Fund 8646 FY 1999 Org 0930

1	Unclassified—Total	096	\$	70,000
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205—WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 1999 Org 0935

1 Unclassified—Total 096 \$ 107,961

206—WV Board of Licensed Dietitians

Fund 8680 FY 1999 Org 0936

1 Unclassified—Total 096 \$ 15,000

207—Massage Therapy Licensure Board

(WV Code Chapter 37)

Fund 8671 FY 1999 Org 0938

1 Unclassified—Total 096 \$ 8,000

208—Claims Against Other Funds

1 Claims Against the State 319 \$ -0-

2 Total TITLE II, Section 3—

3 Other Funds \$497,784,156

4 **Sec. 4. Appropriations from lottery net profits.**—Net
 5 profits of the lottery, not to exceed eighty million one
 6 hundred sixteen thousand one hundred thirteen dollars,
 7 are to be deposited by the lottery director to the following
 8 accounts in the amounts indicated. The auditor shall
 9 prorate each deposit of net profits by the lottery director
 10 among fund numbers 2252, 3067, 3267, 3507, 3951, 3963,
 11 and 5405 in the proportion the appropriation for each
 12 account bears to the total of the appropriations for the
 13 seven accounts.

209—West Virginia Development Office—

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 1999 Org 0304

	Activity	Lottery Funds
1	Tourism—Telemarketing Center . . . 463	\$ 100,000
2	Tourism—Advertising (R) 618	2,240,000
3	State Parks and Recreation	

4	Advertising (R)	619	560,000
5	Tourism—Unclassified (R)	662	<u>2,973,920</u>
6	Total		\$ 5,873,920

7 Any unexpended balances remaining in the appropria-
 8 tions for Tourism-Advertising (fund 3067, activity 618),
 9 State Parks and Recreation Advertising (fund 3067,
 10 activity 619), Tourism-Unclassified (fund 3067, activity
 11 662) and Raleigh County Meeting and Convention Center-
 12 Total-Surplus (fund 3067, activity 763) are hereby re-
 13 appropriated for expenditure during the fiscal year 1998-
 14 99.

210—Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 1999 Org 0310

1	Pricketts Fort State Park	324	\$ 120,000
2	Parks Operations—Unclassified (R)	645	1,440,143
3	Canaan Valley—Land		
4	Acquisition (R)	710	<u>200,000</u>
5	Total		\$ 1,760,143

6 Any unexpended balances remaining in the appropria-
 7 tions for Parks Operations — Unclassified (fund 3267,
 8 activity 645), Capital Outlay — Parks (fund 3267, activity
 9 288) and Canaan Valley - Land Acquisition (fund 3267,
 10 activity 710) at the close of the fiscal year 1997-98 is
 11 hereby reappropriated for expenditure during the fiscal
 12 year 1998-99, except fund 3267, activity 288 (fiscal year
 13 1991-92 and 1992-93) which shall expire on June 30, 1998.

211—State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 1999 Org 0402

1	Educational Development	823	\$ 1,500,000
2	Computer Basic Skills—Total (R)	567	<u>16,300,000</u>
3	Total		\$ 17,800,000

4 Any unexpended balances remaining in the appropria-
 5 tion for Elementary Computer Education-Total (fund
 6 3951, activity 285), Computer Basic Skills — Total (fund
 7 3951, activity 567) and Pendleton County Schools -
 8 Capital Improvements - Total - Surplus (fund 3951,
 9 activity 761) at the close of the fiscal year 1997-98 are
 10 hereby reappropriated for expenditure during the fiscal
 11 year 1998-99.

*212—State Department of Education—
 School Building Authority — Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 1999 Org 0402

1 Debt Service—Total 310 \$ 18,000,000

*213—Department of Education and the Arts—
 Office of the Secretary
 Control Account*

(WV Code Chapter 5F)

Fund 3507 FY 1999 Org 0431

1	Center for Professional Development—		
2	Total	504	\$ -0-
3	Unclassified	099	3,520,000
4	Higher Education Grant Program . .	164	6,662,050
5	Informine Network-Library		
6	Commission	158	1,000,000
7	WV 2001 Project	836	<u>1,500,000</u>
8	Total		\$ 12,682,050

214—Library Commission

(WV Code Chapter 10)

Fund 3559 FY 1999 Org 0433

1 Infomine Network—Total 158 \$ -0-

*215—Department of Education and the Arts—
 Central Office—State College and University Systems*

Control Account

(WV Code Chapter 5F)

Fund 4800 FY 1999 Org 0453

1	Unclassified	099	\$	-0-
2	Higher Education Grant Program ..	164		-0-
3	Total		\$	-0-

4 Any unexpended balances remaining in the appropria-
5 tions for Shepherd College - Capital Improvements -
6 Lottery Surplus (fund 4800, activity 759), West Virginia
7 Northern Community College - Capital Improvements -
8 Lottery Surplus (fund 4800, activity 760), Capital Outlay
9 and Improvements - Lottery Surplus (fund 4800, activity
10 762), Educational Broadcasting Authority - 600 Capital
11 Street - Lottery Surplus (fund 4800, activity 781), Shep-
12 herd College - Capital Improvements - Total - Lottery
13 Surplus (fund 4800, activity 764) and Unclassified—Total
14 (fund 4800, activity 096) at the close of fiscal year 1997-98
15 is hereby reappropriated for expenditure during the fiscal
16 year 1998-99.

216—Bureau of Senior Services

(WV Code Chapter 29)

Fund 5405 FY 1999 Org 0508

1	Senior Citizen Centers and			
2	Programs	462	\$	1,200,000
3	Direct Services	481		2,800,000
4	Transfer to Division of Human			
5	Services for Health Care and Title			
6	XIX Waiver for Senior Citizens ..	539		<u>10,000,000</u>
7	Total		\$	14,000,000

8 Any unexpended balances remaining in the appropria-
9 tions for Senior Citizens Centers and Programs - Surplus
10 (fund 5405, activity 782) and Holly Grove Mansion
11 Restoration - Surplus (fund 5405, activity 765) at the close
12 of the fiscal year 1997-98 is hereby reappropriated for

13 expenditure during the fiscal year 1998-99.

14 The above appropriation for Health Care and Title XIX
15 Waiver for Senior Citizens along with the federal monies
16 generated thereby shall be used for reimbursement for
17 services provided under the program. Further, the pro-
18 gram shall be preserved within the aggregate of these
19 funds.

*217—Education, Arts, Sciences and Tourism
Debt Service Fund*

(WV Code Chapter 5)

Fund 2252 FY 1999 Org 0211

1 Debt Service—Total 310 \$ 10,000,000

2 Any unexpended balance remaining in the appropriation
3 for Debt Service - Total (fund 2252, activity 310) at the
4 close of the fiscal year 1997-98 is hereby reappropriated
5 for expenditure during the fiscal year 1998-99, except
6 fund 2252, activity 310 (fiscal year 1996-97) which shall
7 expire on June 30, 1998.

8 Total TITLE II, Section 4—

9 Lottery Funds \$ 80,116,113

10 **Sec. 5. Appropriations of federal funds.**—In accordance
11 with article eleven, chapter four of the code, from federal
12 funds there are hereby appropriated conditionally upon
13 the fulfillment of the provisions set forth in article two,
14 chapter five-a of the code the following amounts, as
15 itemized, for expenditure during the fiscal year one
16 thousand nine hundred ninety-nine.

LEGISLATIVE

218—Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 1999 Org 2300

	Activity	Federal Funds
1 Unclassified—Total	096	\$ 920,000

JUDICIAL

*219—Supreme Court—
General Judicial*

Fund 8805 FY 1999 Org 2400

1 Unclassified—Total	096	\$ 125,019
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EXECUTIVE

*220—Governor's Office—
Governor's Cabinet on Children and Families*

(WV Code Chapter 5)

Fund 8792 FY 1999 Org 0100

1 Unclassified—Total	096	\$ 691,433
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*221—Governor's Office—
Governor's Cabinet on Children and Families—
Office of Economic Opportunity*

(WV Code Chapter 5)

Fund 8797 FY 1999 Org 0100

1 Unclassified—Total	096	\$ 11,461,310
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*222—Governor's Office—
Commission for National and Community Service*

(WV Code Chapter 5)

Fund 8800 FY 1999 Org 0100

1 Unclassified—Total	096	\$ 3,500,000
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223—Auditor's Office

(WV Code Chapter 12)

Fund 8807 FY 1999 Org 1200

Enr. Com. Sub. for S. B. No. 150] 104

1 Unclassified—Total 096 \$ 10,000,000

224—Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 1999 Org 1400

1 Unclassified—Total 096 \$ 2,202,627

225—Department of Agriculture—

Meat Inspection

(WV Code Chapter 19)

Fund 8737 FY 1999 Org 1400

1 Unclassified—Total 096 \$ 706,511

DEPARTMENT OF EDUCATION

226—State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 1999 Org 0402

1 Unclassified—Total 096 \$ 14,422,616

227—State Department of Education—

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 1999 Org 0402

1 Unclassified—Total 096 \$ 63,631,441

228—State Board of Education—

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 1999 Org 0402

1 Unclassified—Total 096 \$ 22,834,773

229—State Department of Education—

Aid for Exceptional Children

105 [Enr. Com. Sub. for S. B. No. 150

(WV Code Chapters 18 and 18A)

Fund 8715 FY 1999 Org 0402

1 Unclassified—Total 096 \$ 35,025,249

DEPARTMENT OF EDUCATION AND THE ARTS

230—Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 1999 Org 0432

1 Unclassified—Total 096 \$ 1,481,989

231—Library Commission

(WV Code Chapter 10)

Fund 8720 FY 1999 Org 0433

1 Unclassified—Total 096 \$ 1,903,007

232—Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 1999 Org 0439

1 Unclassified—Total 096 \$ 150,000

*233—State Board of Rehabilitation—
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 1999 Org 0932

1 Unclassified—Total 096 \$ 45,050,070

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

234—Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 1999 Org 0506

1 Unclassified—Total 096 \$ 6,119,996

*235—Division of Health—
Central Office*

(WV Code Chapter 16)

Fund 8802 FY 1999 Org 0506

1 Unclassified—Total 096 \$ 51,645,392

*236—Division of Health—
West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 1999 Org 0506

1 Unclassified—Total 096 \$ 12,000,000

237—Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 1999 Org 0510

1 Unclassified—Total 096 \$ 165,428

238—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 1999 Org 0511

1 Unclassified—Total 096 \$ 1,082,145,706

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

239—Adjutant General—State Militia

(WV Code Chapter 15)

Fund 8726 FY 1999 Org 0603

1 Unclassified—Total 096 \$ 26,224,681

240—Office of Emergency Services

(WV Code Chapter 15)

Fund 8727 FY 1999 Org 0606

1 Unclassified—Total 096 \$ 1,457,578

241—West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 1999 Org 0612

1 Unclassified—Total 096 \$ 3,952,782

*242—Division of Veterans' Affairs—
Veterans' Home*

(WV Code Chapter 9A)

Fund 8728 FY 1999 Org 0618

1 Unclassified—Total 096 \$ 436,874

243—Fire Commission

(WV Code Chapter 29)

Fund 8804 FY 1999 Org 0619

1 Unclassified—Total 096 \$ 30,000

244—Division of Criminal Justice

(Executive Order)

Fund 8803 FY 1999 Org 0620

1 Unclassified—Total 096 \$ 22,288,216

DEPARTMENT OF TAX AND REVENUE

245—Tax Division

(WV Code Chapter 11)

Fund 7069 FY 1999 Org 0702

1 Unclassified—Total 096 \$ 75,000

DEPARTMENT OF TRANSPORTATION

*246—Department of Transportation—
Office of the Secretary*

(WV Code Chapter 5F)

Fund 8782 FY 1999 Org 0801

1 Unclassified—Total 096 \$ 1,700,000

247—State Rail Authority

(WV Code Chapter 29)

Fund 8733 FY 1999 Org 0804

1 Unclassified—Total 096 \$ 550,000

248—Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 1999 Org 0805

1 Unclassified—Total 096 \$ 9,378,749

249—Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 1999 Org 0802

1 Unclassified—Total 096 \$ 1,756,860

BUREAU OF COMMERCE

250—Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 1999 Org 0305

1 Unclassified—Total 096 \$ 1,030,145

251—Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 1999 Org 0306

1 Unclassified—Total 096 \$ 794,290

252—West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 1999 Org 0307

1 Unclassified—Total 096 \$ 3,918,199

253—Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 1999 Org 0308

1 Unclassified—Total 096 \$ 390,512

254—Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 1999 Org 0310

1 Unclassified—Total 096 \$ 7,819,592

*255—Division of Miners' Health,
Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 1999 Org 0314

1 Unclassified—Total 096 \$ 522,933

BUREAU OF ENVIRONMENT

256—Solid Waste Management Board

(WV Code Chapter 22)

Fund 8820 FY 1999 Org 0312

1 Unclassified—Total 096 \$ 37,663

257—Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 1999 Org 0313

1 Unclassified—Total 096 \$101,605,707

BUREAU OF SENIOR SERVICES

258—Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 1999 Org 0508

1 Unclassified—Total 096 \$ 11,519,651

MISCELLANEOUS BOARDS AND COMMISSIONS

*259—Public Service Commission—
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8743 FY 1999 Org 0926

1 Unclassified—Total 096 \$ 911,198

*260—Public Service Commission—
Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8744 FY 1999 Org 0926

1 Unclassified—Total 096 \$ 261,601

2 Total TITLE II, Section 5—

3 Federal Funds \$1,562,844,798

1 **Sec. 6. Appropriations from federal block grants.**—The
2 following items are hereby appropriated from federal
3 block grants to be available for expenditure during the
4 fiscal year 1998-99.

*261—Governor's Office—
Governor's Cabinet on Children and Families*

Fund 8799 FY 1999 Org 0100

1 Unclassified—Total 096 \$ 7,145,797

*262—West Virginia Development Office—
Community Development*

Fund 8746 FY 1999 Org 0307

1 Unclassified—Total 096 \$ 21,312,272

263—*Bureau of Employment Programs—
Job Training Partnership Act*

Fund 8749 FY 1999 Org 0323

1 Unclassified—Total 096 \$ 57,584,411

264—*State Department of Education—
Education Grant*

Fund 8748 FY 1999 Org 0402

1 Unclassified—Total 096 \$ 112,014,911

265—*Division of Health—
Maternal and Child Health*

Fund 8750 FY 1999 Org 0506

1 Unclassified—Total 096 \$ 7,563,937

266—*Division of Health—
Preventive Health*

Fund 8753 FY 1999 Org 0506

1 Unclassified—Total 096 \$ 2,167,929

267—*Division of Health—
Substance Abuse Prevention and Treatment*

Fund 8793 FY 1999 Org 0506

1 Unclassified—Total 096 \$ 9,514,161

268—*Division of Health—
Community Mental Health Services*

Fund 8794 FY 1999 Org 0506

1 Unclassified—Total 096 \$ 2,817,065

269—*Division of Health—
Abstinence Education Program*

Fund 8825 FY 1999 Org 0506

1 Unclassified—Total 096 \$ 487,536

270—Division of Human Services—
Energy Assistance

Fund 8755 FY 1999 Org 0511

1 Unclassified—Total 096 \$ 12,093,923

271—Division of Human Services—
Child Care and Development

Fund 8756 FY 1999 Org 0511

1 Unclassified—Total 096 \$ 6,900,000

272—Division of Human Services—
Social Services

Fund 8757 FY 1999 Org 0511

1 Unclassified—Total 096 \$ 16,795,528

273—Division of Human Services—
Temporary Assistance Needy Families

Fund 8816 FY 1999 Org 0511

1 Unclassified - Total 096 \$ 110,587,556

274—Division of Human Services—
Child Care and Development

Fund 8817 FY 1999 Org 0511

1 Unclassified - Total 096 \$ 15,985,965

2 Total TITLE II, Section 6—

3 Federal Block Grants \$382,970,991

1 **Sec. 7. Appropriation from surplus accrued.**—The
2 following items are hereby appropriated from the state
3 fund, general revenue, and are to be available for expendi-
4 ture during the fiscal year 1998-99 out of surplus funds
5 only, accrued from fiscal year ending the thirtieth day of
6 June, one thousand nine-hundred ninety-eight, subject to
7 the terms and conditions set forth in this section.

8 It is the intent and mandate of the Legislature that the

9 following appropriations be payable only from surplus
 10 accrued as of the thirty-first day of July, one thousand
 11 nine-hundred ninety-eight from fiscal year ending the
 12 thirtieth day of June one thousand nine hundred ninety-
 13 eight.

14 In the event that surplus revenues available on the
 15 thirty-first day of July, one thousand nine-hundred
 16 ninety-eight, are not sufficient to meet all the appropria-
 17 tions made pursuant to this section, then the appropria-
 18 tions shall be made to the extent that surplus funds are
 19 available as of the date mandated, and shall be allocated
 20 first to provide the necessary funds to meet the first
 21 appropriation of this section; next, to provide the funds
 22 necessary for the second appropriation of this section; and
 23 subsequently to provide the funds necessary for each
 24 appropriation in succession before any funds are provided
 25 for the next subsequent appropriation.

275—*Division of General Services*

(WV Code Chapter 5A)

Fund 0230 FY 1999 Org 0211

1	Capital Improvements—Total—		
2	Surplus	672	\$ -0-
3	Capitol Building Roof—Total—		
4	Surplus	820	800,000

5 The above appropriation is intended to be expended for
 6 capital improvements to state owned buildings including
 7 but not limited to repairs, renovations and capital expen-
 8 diture for entrance doors, fire escapes, roof repairs,
 9 loading dock access and general construction or recon-
 10 struction projects.

276—*Department of Agriculture*

(WV Code Chapter 19)

Fund 0131 FY 1999 Org 1400

1 Capital Improvements—Total—
 2 Surplus 672 \$ 350,000

3 The above appropriation is intended to be expended to
 4 construct an addition to the WV Building on the state fair
 5 grounds and to provide for repair and renovations to
 6 farmers markets.

*277—Division of Corrections—
 Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 1999 Org 0608

1 Capital Improvements—Total—
 2 Surplus 672 \$ -0-

3 The above appropriation is intended to be expended for
 4 capital improvements to the Pruntytown Correctional
 5 Center and the Denmark Correctional Facility including
 6 but not limited to repairs, renovations and capital expen-
 7 ditures for electrical system upgrade, fire safety improve-
 8 ments, building and ground repairs and renovations to
 9 include paving.

278—West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 1999 Org 0612

1 Automated Finger Print System—
 2 Total—Surplus 452 \$ -0-

279—Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 1999 Org 0621

1 Capital Improvements—
 2 Total—Surplus 672 \$ -0-

3 The above appropriation is intended to be expended for
 4 capital improvements to the Davis Center and the Indus-

5 trial Home for Youth including but not limited to repairs,
6 renovations and capital expenditures for roof repair and
7 replacement and doorways and restroom ADA compli-
8 ance.

280—Division of Miners' Health, Safety, and Training

(WV Code Chapter 22)

Fund 0277 FY 1999 Org 0314

1 Overtime and Wage Court Awards-
2 Total-Surplus 667 \$ 331,030

281—Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 1999 Org 0805

1 Federal Funds/Grant Match 614 \$ 700,000

282—Jobs Investment Trust Board

Fund 0577 FY 1999 Org 0201

1 Jobs Investment Loans and
2 Assistance 829 \$ 1,000,000
3 Total TITLE II, Section 7—
4 Surplus Accrued \$ 3,181,030

1 **Sec. 8. Awards for claims against the state.**—There are
2 hereby appropriated, for the remainder of the fiscal year
3 1997-1998 and to remain in effect until June 30, 1999,
4 from the fund as designated, in the amounts as specified
5 and for the claimants named in enrolled house bill
6 no.4238, regular session 1998-crime victims compensation
7 funds of \$15,000.00 for payment of claims against the
8 state.

9 There are hereby appropriated for the remainder of the
10 fiscal year 1997-1998 and to remain in effect until June
11 30, 1999, from the fund as designated, in the amounts as
12 specified and for the claimants named in enrolled senate
13 bill no. 426, regular session 1998, and enrolled committee

14 substitute for house bill no.4252, regular session 1998,
15 unappropriated surplus general revenue funds of
16 \$1,331,511.94 for payment of claims against the state.

17 The total general revenue funds above do not include
18 payment for claims in the amount of \$6,095.79 from the
19 supreme court-general judicial, fund 0180, specifically
20 made payable from the appropriation for the current fiscal
21 year 1997-98.

22 There are hereby appropriated for the remainder of the
23 fiscal year 1997-98 and to remain in effect until June 30,
24 1999, from the funds as designated, in the amounts as
25 specified and for the claimants as named in enrolled
26 senate bill no. 426 and enrolled committee substitute for
27 house bill no. 4252, regular session 1998—special revenue
28 funds of \$807,902.30, state road funds of \$48,400.25 and
29 federal funds of \$19,347.41 for payment of claims against
30 the state.

1 **Sec. 9. Appropriations from lottery net profits.**—The
2 following items are hereby appropriated from lottery net
3 profits, and are to be made available for expenditure
4 during the fiscal year ending the thirtieth day of June, one
5 thousand nine hundred ninety-eight. The auditor shall
6 prorate each deposit of net profits by the lottery director
7 among fund numbers 3505 and 5405 in the proportion the
8 appropriation for each account bears to the total of the
9 appropriations for the two accounts.

*276—Department of Education and the Arts—
Office of the Secretary*

(WV Code Chapter 5F)

Account No.

Fund 3505 FY 1998 Org 0431

1 Capital Outlay and Improvements—
2 Total 762 \$ 10,000,000

277—Bureau for Senior Services—

(WV Code Chapter 29)

Account No.

Fund 5405 FY 1998 Org 0508

1	Senior Citizens Centers, Programs,			
2	Maintenance and Repair	686	\$	4,800,000
3	Holly Grove Mansion Restoration . .	765		<u>200,000</u>
4	Total		\$	5,000,000
1	Total TITLE II, Section 9—			
2	Lottery Net Profits		\$	15,000,000

delete the word "Programs" from line 1.
Erice
3/27/98

1 **Sec. 10. Special revenue appropriations.**—There are
2 hereby appropriated for expenditure during the fiscal year
3 one thousand nine hundred ninety-nine appropriations
4 made by general law from special revenue which are not
5 paid into the state fund as general revenue under the
6 provisions of section two, article two, chapter twelve of
7 the code: *Provided*, That none of the money so appropri-
8 ated by this section shall be available for expenditure
9 except in compliance with and in conformity to the
10 provisions of articles two and three, chapter twelve and
11 article two, chapter five-a of the code, with due consider-
12 ation to the digest of legislative intent of the budget bill
13 prepared pursuant to article one, chapter four, unless the
14 spending unit has filed with the director of the budget, the
15 auditor and the legislative auditor prior to the beginning
16 of each fiscal year:

- 17 (a) An estimate of the amount and sources of all reve-
18 nues accruing to such fund;
- 19 (b) A detailed expenditure schedule showing for what
20 purposes the fund is to be expended.

1 **Sec. 11. State improvement fund appropriations.**—
2 Bequests or donations of nonpublic funds, received by the
3 governor on behalf of the state during the fiscal year one
4 thousand nine hundred ninety-nine, for the purpose of

5 making studies and recommendations relative to improve-
6 ments of the administration and management of spending
7 units in the executive branch of state government, shall be
8 deposited in the state treasury in a separate account
9 therein designated state improvement fund.

10 There are hereby appropriated all moneys so deposited
11 during the fiscal year one thousand nine hundred
12 ninety-nine to be expended as authorized by the governor,
13 for such studies and recommendations which may encom-
14 pass any problems of organization, procedures, systems,
15 functions, powers or duties of a state spending unit in the
16 executive branch, or the betterment of the economic,
17 social, educational, health and general welfare of the state
18 or its citizens.

1 **Sec. 12. Specific funds and collection accounts.**—A fund
2 or collection account which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection
5 account and shall be expended according to the provisions
6 of article three, chapter twelve of the code.

1 **Sec. 13. Appropriations for refunding erroneous pay-**
2 **ment.**—Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he or
7 she shall issue his or her requisition upon the auditor for
8 the refunding of the proper amount. The auditor shall
9 issue his or her warrant to the treasurer and the treasurer
10 shall pay the warrant out of the fund into which the
11 amount was originally paid.

1 **Sec. 14. Sinking fund deficiencies.**—There is hereby
2 appropriated to the governor a sufficient amount to meet
3 any deficiencies that may arise in the mortgage finance
4 bond insurance fund of the West Virginia housing devel-
5 opment fund which is under the supervision and control of

6 the municipal bond commission as provided by section
7 twenty-b, article eighteen, chapter thirty-one of the code,
8 or in the funds of the municipal bond commission because
9 of the failure of any state agency for either general
10 obligation or revenue bonds or any local taxing district for
11 general obligation bonds to remit funds necessary for the
12 payment of interest and sinking fund requirements. The
13 governor is authorized to transfer from time to time such
14 amounts to the municipal bond commission as may be
15 necessary for these purposes.

16 The municipal bond commission shall reimburse the
17 state of West Virginia through the governor from the first
18 remittance collected from the West Virginia housing
19 development fund or from any state agency or local taxing
20 district for which the governor advanced funds, with
21 interest at the rate carried by the bonds for security or
22 payment of which the advance was made.

1 **Sec. 15. Appropriations for local governments.**—There
2 are hereby appropriated for payment to counties, districts
3 and municipal corporations such amounts as will be
4 necessary to pay taxes due counties, districts and municipi-
5 pal corporations and which have been paid into the
6 treasury:

- 7 (a) For redemption of lands;
- 8 (b) By public service corporations;
- 9 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.**—Where only a total sum
2 is appropriated to a spending unit, the total sum shall
3 include personal services, annual increment, employee
4 benefits, current expenses, repairs and alterations, equip-
5 ment and capital outlay, where not otherwise specifically
6 provided and except as otherwise provided in TITLE
7 I—GENERAL PROVISIONS, Sec. 3.

1 **Sec. 17. General school fund.**—The balance of the
2 proceeds of the general school fund remaining after the

3 payment of the appropriations made by this act is appro-
4 priated for expenditure in accordance with section
5 sixteen, article nine-a, chapter eighteen of the code.

TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expendi-
2 ture of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial
4 branches of the state government, are conditioned upon
5 the compliance by the spending unit with the require-
6 ments of article two, chapter five-a of the code.

7 Where spending units or parts of spending units have
8 been absorbed by or combined with other spending units,
9 it is the intent of this act that reappropriations shall be to
10 the succeeding or later spending unit created, unless
11 otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent juris-
3 diction, its decision shall not affect any portion of this act
4 which remains, but the remaining portion shall be in full
5 force and effect as if the portion declared unconstitutional
6 had never been a part of the act.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Ray Sherman
.....
Chairman Senate Committee

Nick Fontana
.....
Chairman House Committee

Originated in the Senate.

In effect from passage.

Carroll Adams
.....
Clerk of the Senate

Bryan W. Bradford
.....
Clerk of the House of Delegates

Carl Ray Tomblin
.....
President of the Senate

[Signature]
.....
Speaker House of Delegates

The within *approved with objections* this the *27th*
day of *March*, 1998.

[Signature]
.....
Governor

PRESENTED TO THE

GOVERNOR

Date 3/26/98

Time 12:12 pm